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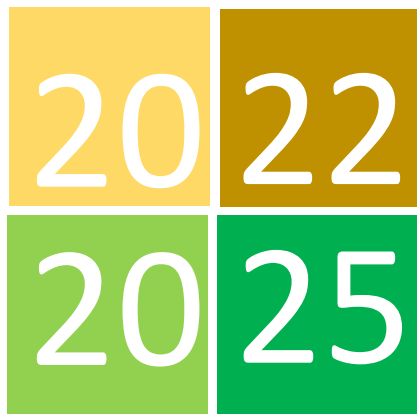
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**PUBLIC
INVESTMENT
PROGRAMME**

DEPARTMENT OF NATIONAL PLANNING

MINISTRY OF FINANCE, ECONOMIC STABILIZATION & NATIONAL POLICIES

SRI LANKA



**PUBLIC
INVESTMENT
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DEPARTMENT OF NATIONAL PLANNING

MINISTRY OF FINANCE, ECONOMIC STABILIZATION & NATIONAL POLICIES

SRI LANKA

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INTRODUCTION



Introduction

The Public Investment Programme for 2022-2025 has been prepared at a period of time where Sri Lanka as a country urges for severe structural and reformative adjustments to reinstate its economic stability. The country was experiencing a hard time in terms of socio-economic performances during the past few years since 2019 with consecutive economic shocks started with the Easter Sunday Attack in 2019 and prolonged COVID-19 outbreak in 2020. This situation exposed the persistent economic vulnerabilities and structural failures and inherent weaknesses of the economy including policy lapses leading to the most unprecedented economic downturn Sri Lanka ever experienced. This is why the country's economy collapsed to much deeper levels in the face of external shock as pandemic. Significant currency depreciation, excessive deficit in Balance of Payment, instant usable official foreign reserves depletion, domestic fund constraints led to an inflation hike, energy crisis, and shortage of essential goods, social unrest and many other predicaments. These consequences reached its

pinnacle by end of 2021. Loss of government revenue not even adequate to meet the basic needs of the country dragged the development process far below during this period. The Headline Inflation surpassed 50 percent by mid-2022 resulted by drastic depreciation of the exchange rate and it is expected that this will further exacerbated during coming months. However, amidst the worsening economic situation the country has started transitioning and working towards achieving equilibrium in socio-economic stability which is far more challenging for small and vulnerable economies like Sri Lanka.

Amidst this naive situation the focus of the Sri Lankan government was entirely altered towards post pandemic economic recovery in 2021 and the strategies and domestic resources were largely channeled towards critical economic sectors such as health, education, social protection network, etc. to safeguard especially the vulnerable segments of the society during the hard time. At the same time strategic public investment planning has been the main focus of PIP 2022-2025 to restore the economic stabilization of the country and recover the impairments

occurred due to consecutive economic shocks during past years. Apparently, during this period the government hardly encouraged the public investments towards new development initiatives and rather curtailed most of its public expenditure to ensure the fulfillment of basic needs of the country.

The public investment of the government was recorded as Rs. 790 billion in year 2021 which is a drop compared to the expenditure made in year 2020 which was Rs. 812 billion. Thus the public investment has dropped to 4.7 percent of the GDP in 2021 compared to 5.4 percent in 2020.

Hence, the Public Investment Programme for 2022-2025 is being prepared within certain limitations bearing many uncertainties within which new public investments were rarely encouraged and more attention was given to finance only the critical ongoing and annual projects/programmes. Further, accommodation of increased project costs due to depreciated money

value, materials shortage, increase in costs of inputs; inefficient project implementation, etc. have made public investment even expensive and less effective.

Continuous changes made to national policies, and timely policy decisions taken by the government to issue guidance/circulars with regard to adjusting or curtailing the public investments were considered in updating the PIP for 2022-2025. Further, streamlining the foreign funded projects, encouraging the Public-Private Partnership (PPP) and projects under foreign grant assistance were thoroughly considered as necessary to lessen the public expenditure burden to the government.



PUBLIC INVESTMENT 2022-2025



Public Investment Programme 2022 -2025											Rs. mn
Sector	Budget		2023		Projections				2022-2025 Cumulative		
	2022				2024		2025				
	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
1	Education	12,676	3,878	19,137	8,472	17,764	8,319	14,997	5,230	64,574	25,899
2	Higher Education	18,750	11,708	28,260	16,919	37,528	8,147	40,340	5,500	124,878	42,274
3	Skill Education	2,786	160	6,587	1,384	8,148	1,715	9,590	2,255	27,111	5,514
4	Labour	519	150	1,627	306	652	170	443	200	3,241	826
5	Health	84,055	27,972	138,770	49,338	136,069	20,890	133,479	14,590	492,373	112,790
6	Sports	822	-	2,036	-	2,202	-	2,496	-	7,556	-
7	Culture and Heritage	3,427	58	3,742	59	3,898	15	4,173	12	15,239	144
8	Technology and Research	2,530	-	450	-	1,000	-	2,000	-	5,980	-
9	Agriculture	16,859	8,015	36,527	20,003	30,180	10,340	30,646	2,416	114,211	40,775
10	Livestock	2,199	760	3,002	825	3,805	-	5,065	-	14,071	1,585
11	Plantation	8,233	4,060	9,817	5,481	5,989	-	7,057	2,552	31,097	12,093
12	Fisheries	3,680	-	11,079	-	5,738	3,184	7,677	5,910	28,174	9,094
13	Land and Land Development	2,747	175	3,504	280	3,973	410	4,194	500	14,418	1,365
14	Industry Trade Investment & Tourism	16,675	8,412	23,823	13,233	24,002	14,193	26,714	16,275	91,214	52,113
15	Road	254,303	120,929	287,297	159,390	218,489	131,300	206,271	126,000	966,360	537,619
16	Transport	25,833	8,584	51,548	18,712	55,222	27,150	44,885	11,580	177,488	66,026
17	Ports and Aviation	2,277	1,760	2,150	1,720	2,392	2,075	2,312	2,000	9,131	7,555
18	Power and Energy	207	26	644	485	1,264	1,006	1,343	1,061	3,458	2,578

Public Investment Programme 2022 -2025												<i>Rs. mn</i>
Sector	Budget		2023		Projections				2022-2025 Cumulative			
	2022				2024		2025					
	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign		
19	Irrigation	65,882	40,222	75,200	47,850	67,037	40,890	58,660	40,450	266,779	169,412	
20	Water Supply and Sewerage	35,367	22,174	80,918	51,154	71,024	33,828	67,022	29,207	254,331	136,363	
21	Housing	13,152	-	18,858	-	17,754	-	21,992	2,639	71,756	2,639	
22	Urban Development	17,031	8,195	31,248	10,280	31,189	17,995	40,950	27,056	120,418	63,526	
23	Governance	57,987	1,666	80,914	3,887	76,876	1,514	87,779	1,321	303,556	8,388	
24	Environment and Disaster Management	5,634	2,788	9,088	5,364	14,072	7,570	9,787	4,066	38,581	19,788	
25	Social Protection	2,784	1,041	1,741	1,629	13,297	49	15,616	58	33,438	2,777	
26	Regional Development	22,334	24,264	22,085	42,550	21,445	37,917	22,975	32,325	88,839	137,056	
Grand Total		678,748	296,997	950,052	459,322	871,008	368,677	868,463	333,203	3,368,271	1,458,199	

Public Investment Programme 2022 -2025											Rs. mn
Sector	Budget										
	2022		2023		Projections				2022-2025 Cumulative		
	Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
1 Education	12676	3878	19137	8472	17764	8319	14997	5230	64574	25899	
Annual	1872	217	2259	478	2669	484	3127	490	9927	1669	
Ongoing	10804	3661	16878	7994	15095	7835	11870	4740	54647	24230	
New											
2 Higher Education	18750	11708	28260	16919	37528	8147	40340	5500	124878	42274	
Annual											
Ongoing	18750	11708	28060	16919	34328	8147	35690	5500	116828	30566	
New			200		3200		4650		8050		
3 Skill Education	2786	160	6587	1384	8148	1715	9590	2255	27111	5514	
Annual	1088	0	3295	0	5070	0	6272	0	14637	0	
Ongoing	1698	160	3242	1384	2350	1015	1930	905	9220	3464	
New	516	0	5945	0	728	700	1388	1350	8061	2050	
4 Labour	519	150	1627	306	652	170	443	200	3241	826	
Annual	194		866		118		129		1307		
Ongoing	325	150	750	295	534	170	314	200	1923	815	
New			11	11					11	11	
5 Health	84055	27972	138770	49338	136069	20890	133479	14590	492373	112790	
Annual	51163	0	81655	0	107260	0	107260	0	347338	0	
Ongoing	32893	27972	57115	49338	26905	20890	20955	14590	137868	112790	
New	0	0	0	0	0	1904	0	5264	0	0	
6 Sports	822	0	2036	0	2202	0	2496	0	7556	0	
Annual	732	0	1366	0	2202	0	2496	0	6796	0	
Ongoing	90	0	670	0	0	0	0	0	760	0	
New											

Public Investment Programme 2022 -2025											Rs. mn
Sector	Budget		2023		Projections				2022-2025 Cumulative		
	2022				2024		2025				
	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
7 Culture and Heritage	3427	58	3742	59	3898	15	4173	12	15239	144	
Annual	2567		2868		2966	15	3356	12	11756	27	
Ongoing	860	58	874	59	932	0	817	0	3483	117	
New											
8 Technology and Research	2530	0	450	0	1000	0	2000	0	5980	0	
Annual	2400	0	1850	0	3250	0	3750	0	11250	0	
Ongoing	130	0	450	0	1000	0	2000	0	3580	0	
New											
9 Agriculture	16859	8015	36527	20003	30180	10340	30646	2416	114211	40775	
Annual	7364	60	13568	70	16065	100	21946	250	58942	480	
Ongoing	9495	7955	22959	19933	14115	10240	8700	2166	55269	40295	
New											
10 Livestock	2199	760	3002	825	3805	0	5065	0	14071	1585	
Annual	995	0	1833	0	3435	0	4669	0	10932	0	
Ongoing	1204	760	1169	825	370	0	396	0	1935	825	
New											
11 Plantation	8233	4060	9817	5481	5989	0	7057	2552	31097	12093	
Annual	3185	0	3923	0	4480	0	3740	0	11713	0	
Ongoing	5049	4060	5894	5481	1009	0	256341	0	122394	5481	
New	0	0	0	0	500	0	3055	2552	0	2552	
12 Fisheries	3680	0	11079	0	5738	3184	7677	5910	28174	9094	
Annual	383	0	5467	0	893	1592	1157	2955	7517	4547	
Ongoing	3297	0	5210	0	4845	1592	6520	2955	16575	4547	
New	2201	2201	2426	2326	1302	1302	5929	5829	0	0	

Public Investment Programme 2022 -2025											Rs. mn
Sector	Budget		2023		Projections				2022-2025 Cumulative		
	2022				2024		2025				
	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
13 Land and Land Development	2747	175	3504	280	3973	410	4194	500	14418	1365	
Annual	2252	0	2928	0	3023	0	3124	0	11328	0	
Ongoing	495	175	576	280	950	410	1070	500	3091	1365	
New	0	0	0	0	0	0	0	0	0	0	
14 Industry Trade Investment & Tourism	16675	8412	23823	13233	24002	14193	26714	16275	91214	52113	
Annual	1437	0	2713	0	4185	0	4655	0	11553	0	
Ongoing	15643	8412	19957	12430	18800	13476	21509	15975	60266	41881	
New	0	0	1153	803	1017	717	550	300	2720	1820	
15 Road	254303	120929	287297	159390	218489	131300	206271	126000	966360	537619	
Annual	60327	0	74215	0	61980	0	66340	0	262862	0	
Ongoing	193966	120929	212569	159390	156320	131300	139920	126000	508809	416690	
New	0	0	300	0	177	0	0	0	477	0	
16 Transport	25833	8584	51548.1	18712	55222	27150	44885	11580	177488.1	66026	
Annual	12918	0	24380.1	0	20522	0	24141	0	81961.1	0	
Ongoing	11945	8584	25903	18712	33080	27150	18974	11580	89902	66026	
New											
17 Ports and Aviation	2276.6	1760	2150	1720	2392	2075	2312	2000	9130.6	7555	
Annual	332.3	0	332	0	302	0	302	0	936	0	
Ongoing	1957	1770.7	1800	1725	2080	2075	2000	2000	5880	5800	
New											
18 Power and Energy	206.87	26	644	485	1264	1006	1343	1061	3457.87	2578	
Annual	181	0	107	0	220	0	282	0	790	0	
Ongoing	26	26	166	166	244	244	0	0	436	436	
New			371	319	800	762	1061	1061	2232	2142	

		Public Investment Programme 2022 -2025										Rs. mn
Sector		Budget		2023		Projections				2022-2025 Cumulative		
		2022				2024		2025				
		Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
19	Irrigation	65881.89	40221.8	75199.96	47850	67037	40890	58660	40450	266778.85	169411.8	
	Annual	1482.09		2832.96		4010		5560		13885.05		
	Ongoing	64399.8	40221.8	72367	47850	63027	40890	53100	40450	252893.8	169411.8	
	New											
20	Water Supply and Sewerage	35367	22174	80918	51154	71024	33828	67022	29207	254331	136363	
	Annual	10741	4	22055	10	27595	10	29847	12	90238	36	
	Ongoing	482	146	1,255	15	1,175	15	1,075	15	3,987	191	
	New							11,500	9,500	11,500	9,500	
21	Housing	13152		18858		17754		21992	2639	71756	2639	
	Annual	119		191		102		155		567		
	Ongoing	13033		18167		17352		21237	2485	69789	2485	
	New	0		500		300		600	154	1400	154	
22	Urban Development	17030.89	8195.4	31248.1	10280	31189	17995	40950	27056	120417.99	63526.4	
	Annual	958		2003.1		2500		5500		10961.1		
	Ongoing	16072.89	8195.4	25245	6780	23689	14495	25100	18056	90106.89	47526.4	
	New			4000	3500	5000	3500	10350	9000	19350	16000	
23	Governance	57987	1666	80914	3887	76876	1514	87779	1321	303556	8388	
	Annual	10039	0	7560	0	17246	0	25840	0	50646	0	
	Ongoing	55823	1666	46065	3870	54000	1516	61398	1323	161463	6709	
	New	0	0	0	0	608	0	278	0	886	0	
24	Environment and Disaster Management	5634	2788	9088	5364	14072	7570	9787	4066	38581	19788	
	Annual	1750	0	1540	0	1839	0	2028	0	5407	0	
	Ongoing	2894	2773	6074	5354	10742	7570	6091	4066	22906	16990	
	New											

Public Investment Programme 2022 -2025											Rs. mn
Sector	Budget		2023		Projections				2022-2025 Cumulative		
	2022				2024		2025				
	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
25 Social Protection	2783.5	1041	1741	1629	13297	49	15616	58	33437.5	2777	
Annual	354.5	7	361	7	2297	7	3616	7	6274	21	
Ongoing	2429	1034	880	1622	11000	42	12000	51	26309	2749	
New			500						500		
26 Regional Development	22334	24264	22085	42550	21445	37917	22975	32325	88839	137056	
Annual											
Ongoing	22334	24264	22085	42550	21445	37917	22975	32325	88839	137056	
New											
Grand Total	678748	296997	950052	459322	871008	368677	868463	333203	3368271	1458199	

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implement ation/Start Year	TEC	2022 Revised Budget		Budget		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Sector : Education			12676	3878	19137	8472	17764	8319	14997	5230	64574	25899
Ministry of Education			12676	3878	19137	8472	17764	8319	14997	5230	64574	25899
Annual Program			1872	217	2259	478	2669	484	3127	490	9927	1669
1	Acquisition,Rehabilitaion and Improvement of Capital Assetes		71		77		90		100		338	
2	Capacity Building		31		31		40		50		152	
3	National Library and Documentation Services Board		8		10		10		12		40	
4	National Institute of Education		250	200	500	450	550	450	600	450	1900	1550
5	State Printing Coperation		2								2	
6	Primary Education		85		85		100		150		420	
7	Secondary Education		560		557		600		650		2367	
8	Special Education		34		34		50		60		178	
9	Strengthening the Piriven Education		114		115		130		140		499	
10	Strengthening the Handicapped Students Education		10		17		20		25		72	
11	National & Provincial Resources Centers for Children with Special Education Needs		43		45		50		55		193	
12	Facilitate Education and Training of A/L Vocational Stream Students		118		80		90		100		388	

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implementation/Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
13	Defence Service School		120		180		250		300		850	
14	Teacher Colleges and Centers		79		79		100		150		407	
15	National Colleges of Education		116		117		150		200		582	
16	Department of Examination		90		185		250		300		825	
17	Department of Educational Publication		84		84		100		125		393	
18	National Education Commission		11		11		15		20		57	
16	Annual Workplan - UNFPA		2	2	3	3	4	4	5	5	14	14
17	Annual Workplan - UNICEF		15	15	25	25	30	30	35	35	105	105
18	Other Capital Expenditure		30		25		40		50		145	
Ongoing Projects			10804	3661	16878	7994	15095	7835	11870	4740	54647	24230
1	Strengthening the Education for Children with Disabilities- (GOSL/JICA)	2019			1	1					1	1
2	UNESCO Activities		21	21	29	29	35	35	40	40	125	125
3	Establishment of National College of Education for Technology Stream - (GOSL/KOICA)	2018	910	600	1407	1000	2000	1500			4317	3100

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementation/Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
4	Providing Electricity Facilities (through National Grid or Solar) for the Schools	2016	2,700	4		25						29	
5	Upgrading Plantation Schools to Secondary Level	2016	1000	11		77		100		150		338	
6	Facilitate Dental Health Facilities in Schools	2016	365	8		20		30		40		98	
7	Providing Sanitary and Water Facilities for all Schools	2019		20		108		150		200		478	
8	Upgrading Facilities of 3,577 Primary Schools	2018		118		510		550		600		1778	
9	Providing Facilities of Teacher Quarters and Rest Rooms Etc. for Rural and Regional Schools	2016	2,000			20		30		40		90	
10	Upgrading Facilities of 1,000 Secondary Schools	2018		700		700		700		700		2800	
11	Improve Facilities of 1,360 Schools which were not included in recent pProjects	2019		474		1040		1200		1300		4014	
12	Construction of Multi Ethnic Trilingual School in Polonnaruwa	2019	300	178	100	188	100					366	200
13	General Education Modernization Project - (GOSL/WB)	2018	17,554	690	690	1800	1800	2500	2500			4990	4990
14	Qualitative Development Reform in Education	2021		1105		1500		2200		3000		7805	

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implement ation/Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
							Total	Foreign	Total	Foreign				
15	Technological Education Development Projects - (GOSL/OFIG)	2019	10,719	1034	950	1895	1675					2929	2625	
16	Educational Environment Improvement Project in Kilinochchi	2019		108	100							108	100	
17	Establishment of ICT Hubs Secondary Education- (GOSL/EDCF)	2019		54	50	1700	1500	2000	1800	2500	2200	6254	5550	
18	Upgrading Schools in Plantation Areas - (GOSL/India)	2020	300	54	50	103	90	100				257	140	
19	School Development Activities and Grant	2021		800		800		800				2400		
20	Development of Schools	2022	20	20								20		
21	Equip Applied Resource Hubs and Innovation Labs			550		500		550		600		2200		
22	Educational Management Information System			140		100		150		200		590		
23	Upgrade Facilities of Secondary Schools and Establish 1,000 National School	2021	12,300	2100		1200						3300		
24	Develop Child Friendly School	2021	500	500								500		
25	Secondary Education sector Improvement Project	2021		1100	1100	1800	1800	2000	2000	2500	2500	7400	7400	
26	Free Internet for Schools(BP)	2023				1000						1000		

Public Investment Programme 2022 -2025												<i>Rs. mn</i>	
Project/ Activity	Implement ation/Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
27	Improve Sanitary Facilities for Schools (BP)	2023			200							200	
28	Establishment of SMART Class Room in the Plantation Schools		105		155							260	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Impleme ntation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
Sector : Higher Education			18750	11708	28260	16919	37528	8147	40340	5500	124878	42274	
Ministry of Education			18750	11708	28260	16919	37528	8147	40340	5500	124878	42274	
Ongoing Projects			12486	11708	18664	16919	13000	8147	5500	5500	49650	42274	
1	Research, and Training Complex at Faculty of Agriculture, Kilinochchi, University of Jaffna (GOSL/JICA)	2,450	20	15							20	15	
2	Accelerating Higher Education Expansion and Development Project (WB)	2017	14,500	4400	4400	4900	4900				9300	9300	
3	Building Complx for the Faculty of Health Care Science, Eastern University (GOSL/Kuwait)	2017	5,484	920	740	1000	860				1920	1600	
4	Wayamba University Township Development Project (GOSL/Saudi)	2017	5,088	2045	1925	2000	1730				4045	3655	
5	Science and Technology Human Resources Development Project (GOSI/ADB)	2018	26,400	4400	3990	9709	8509	10000	7250	2000	2000	26109	21749
6	Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GOSL/India)		620	100	92						100	92	
7	Establishment of Faculty of Medicine at University of Sabaragamuwa - Phase II (GOSL/Saudi)	2019	9,093	400	355	1000	875	1500	850	2000	2000	4900	4080

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Impleme ntation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
8	MOU between University of Jaffna and Birmingham University (UK)		5	5								5	5
9	Establishment of Medical Faculty, Moratuwa University (GOSL/Kuwait)	2021	5,985	191	186	50	45	1500	47	1500	1500	3241	1778
10	Capacity Building in the Field of Higher Education (ERASMUS)	5		5		5						10	
Administration and Establishment Services			1364			3026		6378		6840		17608	
1	Rehabilitation and Improvement of Capital Assets			3		6		28		30		66	
2	Acquisition of Capital Assets			1				1000		1500		2501	
3	Capacity Building			0		1		100		150		251	
4	Interest subsidy for providing Laptop Computers for University Students			10								10	
5	12 storied Building for the Faculty of Medicine, University of Ruhuna			180		50		50				280	
6	Establishment of a Medical Faculty at Sabaragamuwa University (Phase I)			250		300		600		750		1900	
7	Establishment of a Professorial Unit at Karapitiya Hospital			155		200		500		550		1405	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Impleme ntation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
8	Establishment of a Centre of Naval Studies and Shipping at University of Ruhuna		65		560		1000		750			2375	
9	Development of Faculty of Allied Health Science at the Ruhuna University and Laboratory Facilities for Medical Faculty, Sri Jayewardenepura University		350		450		1000		1250			3050	
10	Local Bank loan obtained to establish 17 storied building, Faculty of Medicine, University of Colombo		350		1400		2000		1750			5500	
11	Enhance Local Postgraduate Education Opportunities for Doctors				60		100		110			270	
<i>Development of Universities</i>			4700		6000		14200		22250			47150	
1	University Grants Commission		200		200		500		1000			1900	
2	Universities and Other Higher Education Institutes		4500		5800		13700		21250			45250	
	University of Peradeniya		300		525		1000		1500			3325	
	University of Colombo		200		300		500		1000			2000	
	University of Sri Jayewardenepura		350		600		1000		1500			3450	
	University of Kelaniya		225		250		500		750			1725	
	University of Moratuwa		300		350		1000		1500			3150	

PROJECTS

HIGHER EDUCATION

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Impleme ntation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
University of Jaffna			225		325		1000		1500			3050	
University of Ruhuna			188		250		500		1000			1938	
Open University of Sri Lanka			15									15	
Lanka Eastern University of Sri			130		150		500		750			1530	
Sri Lanka South -Eastern University of			130		150		500		1000			1780	
Lanka Rajarata University of Sri			140		300		500		1000			1940	
Sri Lanka Sabaragamuwa University of			175		300		500		1000			1975	
Lanka Wayamba University of Sri			105		200		500		1000			1805	
Lanka Uva Wellassa University of			105		250		500		750			1605	
University of the Visual and Performing Arts			125		150		500		750			1525	
Trincomalee Campus			100		150		500		750			1500	
Other Postgraduate Institutes			70		100		500		750			1420	
Other Higher Educational Institutes			150		175		600		750			1675	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Impleme ntation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
Postgraduate Institute of Medicine			12				100		250			362	
Establishment of a Technology Faculty of the Universities			1150		875		1500		1750			5275	
Infrastructure facilities for Intorduction of new courses for the Faculty of Medicine, Wayamba University (Phase I)			50									50	
Support the University of Colombo for new Initiatives undertaken by the Department of Statistics			35									35	
Gamphaha Wickramarachchi University of Indigenous Medicine			75		100		500		750			1425	
University of Vavuniya			75		200		500		750			1525	
Establishment of Colombo North Centre for Liver Diseases, University of Kelaniya			70		100		500		500			1170	
<i>Institutional Assistance for Quality Improvements in Higher Education</i>			200		370		750		1100			2420	
1 Sri Lanka Institute of Advanced Technological Education			88		100		150		200			538	
2 Bhiksu University of Sri Lanka			63		200		500		750			1513	
3 Buddhist and Pali University of Sri Lanka			50		70		100		150			370	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Imple- mentation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
<i>New Projects</i>					<i>200</i>		<i>3200</i>		<i>4650</i>		<i>8050</i>		
1	Renovation and Improvements to the Faculty of Law Building, University of Colombo	2024	350				200		150			350	
2	Establishment of Uva Wellassa University	2023	13,906		200		2000		3000			5200	
<i>Ministry of Defence</i>													
1	Kurunegala Campus of KDU	2024	2,375				1000		1500			2500	

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Impleme ntation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
Sector : Skills Development and Vocational Training			2786	160	6587	1384	8148	1715	9590	2255	27111	5514
Ministry of Education			2614	160	4622	1384	4720	1715	5336	2255	17292	5514
Annual Programme			916		1380		1670		2056		6022	
1	Acquisition, Rehabilitaion and Improvement of capital Assets		126		138		145		160		568	
2	Capacity Building		3		4		5		6		17	
3	Tertiary and Vocational Education Commission		10		15		20		25		70	
4	Vocational Training Authority		80		120		140		180		520	
5	National Apprentice and Industrial Training Authority		70		116		125		140		451	
6	Ceylon German Technical Training Institute		25		50		60		70		205	
7	University of Vocational Technology (UNIVOTEC)		72		126		150		200		548	
8	Ocean University of Sri Lanka		50		70		90		110		320	
9	Hardy Institute of Technology		8								8	
11	Self Employment Promotion Initiatives (SEPI)		25		45		55		65		190	
12	Improvement of vocational training		5		60		80		100		245	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Impleme ntation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
13	Other Capital Expenditure		443		637		800		1000			2880	
	Ongoing Projects		1698	160	3242	1384	2350	1015	1930	905		9220	3464
1	Skills Sector Development Programme - SSDP (ADB/ WB)	2014	125,000	400	450							850	
2	Vocational Training in Sri Lanka(GOSL/Germany)	2019	1,685	85	80	383	380					468	460
3	You Lead (GOSL USAID)	2017	3,600	85	80	404	400	450	125			939	605
4	Skills for Inclusive Growth (S4IG) Phase 2 (GOSL/Australia)	2023	1,644		5	4	300	290	350	325		655	619
5	Improve Vocational Education	2022	238	238								238	
6	Modernization of 7 Colleges of Technology/Technical Colleges	2021	852	220	300							520	
7	Capacity Building Project for construction courses in Technical Colleges and Collages of Technology in Sri Lanka(GOSL/KOICA)	2023	880		300	300	300	300	280	280		880	880
8	Development of Vocational and Technical Training	2021		470	300	300		300				1370	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
9	City University -Kegalle	2021	200		200		100		100			600	
			1,000										
10	TVET Career Platform Project (KOICA/GOSL)	2023			900	300	900	300	900	300	2700	900	
			2,700										
	<i>New Projects</i>						700	700	1350	1350	2050	2050	
1	Construction of Integrated Campus and enhancing Academic Standards of OCUSL Mattakkuliya (KOICA/GOSL)	2024	17,500				200	200	1000	1000	1200	1200	
2	Strengthening Labour Market Demand Driven Technical Vocational Education and Training (TVET) Sector in National Vocational Training Institute Niyagama in Sri Lanka (KOICA/GOSL)	2024	600				200	200	200	200	400	400	
3	Enhance the courses at Korea National Vocational Institute (K-TEC) USD 1.5	2024	450				300	300	150	150	450	450	
	Ministry of Sports and Youth Affairs				172		1965		3428		4254		9819
	Annual Programme				172		1915		3400		4216		9703
1	Empowering the Youth Parliament				8		100		200		225		533
2	Youth Empowerment Programme				88		150		150		150		538
3	Leadership Development -other capital				3		30		30		30		93
4	National Youth Corps				70		450		719		1110		2349

Public Investment Programme 2022 -2025												<i>Rs. mn</i>	
Project/ Activity	Impleme ntation/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
5	National Youth Services Council				1185		2200		2400			5785	
6	Drug prevention and eradication programme		1				1		1			3	
7	Establishment of National Youth Fund						100		300			400	
8	Hope of Youth (Youn Pura)		2									2	
	<i>New Projects</i>				50		28		38			116	
1	Training of Youth for Foreign Employment - Budget proposal 2023	2023		50		50						50	
2	Establishment of "Youth Human Resource Data Bank" to facilitate correct identification of Sri Lanan youth for government, private sector and overseas employment opportunities.			106			28		38			66	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implemen- tation/Sta- rt Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
Sector : Labour			519	150	1627	306	652	170	443	200	3241	826	
Ministry: Labour and Foreign Employment			519	150	1627	306	652	170	443	200	3241	826	
Annual Programme			194		866		118		129		1307		
1	National Institute of Labour Studies		5		5						10		
2	National Institute of Occupational Health and Safety		5								5		
3	Implementation of the National Policy for Decent Work		15		16		17		17		65		
4	Improving Productivity, Employment Growth and Economic Development in Sri Lanka		8		15		20		25		68		
5	Producing Human Resources with Employment Skills Targeting the Demand of Labour Market	2013	3		4		6		8		21		
6	Establishment of Management Information System (MIS) for Active Labour Market	2017	2		3		3		4		12		
7	Conducting Career Guidance Program for Dropout Students from Secondary Education System	2015	4		8		9		10		31		
8	Employees Provident Fund (Buildings and Structures, Vehicles, Furniture and Office Equipment etc.)		139		781		29		31		980		

Public Investment Programme 2022 -2025												<i>Rs. mn</i>		
Project/ Activity	Implemen- tation/Sta- rt Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
							Total	Foreign	Total	Foreign				
9	Facilitating for Regularise the Operational Evaluation Process in District and Divisional Levels	2021	5		6		6		6		6		23	
10	Implementing the Re-socialization Programme	2021	5		6		6		6		6		23	
11	Establishment of Labour Market Information System	2015	2		1		1		1		1		5	
12	Establishment of Public Employment Service Excellence	2015	1		1		1		1		1		4	
13	SpecialProductivity Promotion Programmes(Asian Productivity Organization)	2023			20		20		20		20		60	
Ongoing Projects			325	150	750	295	534	170	314	200	1923	815		
1	Construction of Mehewara Piyasa office complex building - Interor works and common facilities	2020	1,444	100		210		162					472	
2	Promoting Employees' Provident Fund Activities through media to attract informal sector employments	2021	45		5		11		11		11		27	
3	The Project for the Improvement of EPF Information System to Effective Service Delivery	2021	351	75		240		36					351	

Public Investment Programme 2022 -2025												<i>Rs. mn</i>	
Project/ Activity	Implemen- tation/Sta- rt Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
4	Safe and Regular labour migration programme with the financial assistance of the Government of Switzerland	2022	1,715	150	150	295	295	170	170	200	200	815	815
5	Construction of Labour Office	2020	959					150		100		250	
6	Jobs Net Programme	2012						5		3		8	
<i>New Projects</i>						<i>11</i>	<i>11</i>					<i>11</i>	<i>11</i>
1	ILO Funded programmes	2023				11	11					11	11

Project/ Activity	Impleme ntation/S tart Year	TEC	Budget		2023		2024		Projections		2022-2025 Total	
			2022		2023		2024		2025		2022-2025 Total	
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign
<i>Sector : Health</i>			84055	27972	138770	49338	136069	20890	133479	14590	492373	112790
<i>Ministry of Health, Nutrition and Indigenous Mecedine</i>			84055	27972	138770	49338	136069	20890	133479	14590	492373	112790
<i>Annual Programme (Including Rehabilitation)</i>			51163		81655		107260		107260		347338	
1	Blood Bank Equipment		50		200		250		250		750	
2	Bio Medical Equipment		1420		2000		2500		2500		8420	
3	Lab apparatus		400		1000		500		500		2400	
4	Construction of Staff Quarters for Medical Officers , Nurses & Others in identified Hospitals		36		100						136	
5	Development of Estate Sector Hospitals				50		100		100		250	
6	Health Promotion & Disease Prevention		439		600		500		500		2039	
7	Control of Communicable and Non Communicable Diseases		310		800		1500		1500		4110	
8	National Nutrition Programme		10		25		50		50		135	
9	Medical Research		31		70		50		50		201	
10	Promotion of Indegeneous Medicine		2		10		10		10		32	
11	Human Resource Development		938		1500		1500		1500		5438	

Project/ Activity	Implementation/Start Year	TEC	Budget				Projections				2022-2025 Total		
			2022		2023		2024		2025		Total		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
12	Department of Ayurveda - Development Activities												
13	1. Curative Services		16		100		100		100			316	
14	2. Research		5		75		75		75			230	
15	3. Education and Training		3		50		50		50			153	
16	4. Medicinal Plant Conservation***		5		75		75		75			230	
17	Supply of Pharmaceuticals and Consumables		47500		75000		100000		100000			322500	
	Ongoing Projects		32893	27972	57115	49338	26905	20890	20955	14590	137868	112790	
1	Primary health System Strengthening Project (PSSP)	2019	36,142	5700	5700	14800	14800					20500	20500
2	Improvement of ETU - facilities under line ministry hospitals	2014	9,525	700		300		300		300		1600	
3	Millennium Ward Complex at TH, Kalubovila	2016	989	30		50						80	
4	Development of Ambulatory care Centre (OPD) of NHSL	2017	11,736	12	10							12	10
5	Construction of Cardiology Unit, Cathetre Laboratory Complex and Ward Complex at TH, Batticoloa	2014	427	50		100		50				200	

Project/ Activity	Imple- mentation/S tart Year	TEC	Budget		2023		2024		Projections		2022-2025 Total	
			2022		2023		2024		2025		2022-2025 Total	
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign
6	New Medical Ward Complex- DGH, Chilaw	311	70		25		50				145	
7	Development of Karapitiya Hospital	1,024	50		100		150		150		450	
8	Development of District Hospital, Kalutara as a specialised Maternity and Children's Hospital	6,050	516	500	2000	1800					2516	2300
9	Construction of Ministry Building	5,979	65		200		500		500		1265	
10	Helmut Khol Maternity Hospital, Karapitiya, Galle (GoSL-Germany-Kfw)	4,480	1100	1000	4500	4000	500	450			6100	5450
11	Construction of National Stroke Centre at BH, Mulleriyawa	1,112			60						60	
12	Provision of High Quality Radiotherapy for cancer patient in SL with high energy radiation	7,960	50		850		1000		1000		2900	
13	Construction of Cancer Hospitals at Karapitiya, Kandy, Tellipallai	3,000	100								100	
14	Construction of well equipped 10 District based stroke centres and strengthening the Accident & Emergency Care Services in Hospitals	4,494	250		500		1000		1500		3250	

Project/ Activity	Impleme ntation/S tart Year	TEC	Budget				Projections				2022-2025 Total		
			2022		2023		2024		2025		Total		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
15	Construction of Three Storied building consist of X-Ray unit, OPD, A & E Unit and Blood Bank at Base Hospital, Pimbura	2017	294	30	50			50		50		180	
16	Matara District Maternal and New Born Care Strengthening Project (KOICA)	2017	1,275	44	40			100	90	100	90	244	220
17	Construction of Surgical Unit (University Unit) and Supply of urgently needed medical equipment at Teaching Hospital, Batticaloa	2017	275										
18	Upgrading health facilities of selected hospitals (EXIM Bank of China)	2019	15,292	1701	1695	7500	7000	3200	3000	1500	1300	13901	12995
19	Construction of Nattional Nephrology Hospital in Polonnaruwa	2016	5,825										
20	Specialized pediatric care complexes in Karapitiya, Ampara and Jaffna	2017	4,676	100								100	
21	Establishment of Base Hospital, Ninthavur	2017	878										
22	Contruction of Oral Health Complex including at TH, Karapitiya	2017	1,076	40								40	
23	Establishment of Bone Marrow Transplant Unit at Kandy General Hospital	2017	1,701	210		400						610	

Project/ Activity	Impleme ntation/S tart Year	TEC	Budget		2023		2024		Projections		2022-2025 Total	
			2022		2023		2024		2025		2022-2025 Total	
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign
24	Construction of Heart Centre at Lady Rigway Hospital (LRH)	2018	2,439	75	800		500		500			1875
25	Construction of Oral Health Complex including all dental specialities at PGH Rathnapura	2018	340	100	198		75		75			448
26	Upgrading of Drug Stores at Hospitals- Medical Supplies Division			50	107		200		200			557
27	Establish 3 highly specialized Centers in Colombo, Kandy & Anuradhapura to manage serve obstetric complications and Medical diseases complicating pregnancies	2018	1,845	90	150		300		250			790
28	Expanding the Medical Supplies Management Information Systems (MIMIS) up to Divisional Hospitals - Medical Supply Division		353	50	65		80		80			275
29	Construction of Ward Complex to oncology Unit - Stage 11 PGH Rathnapura	2018	530	10	250							260
30	Construction of Building for National STD / AIDS Control	2018	126	5	25		50		50			130
31	Implementation of electronic medical records in Sri Lankan Government Hospitals	2018	1,845									

Project/ Activity	Impleme ntation/S tart Year	TEC	Budget				Projections				2022-2025 Total		
			2022		2023		2024		2025		Total		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
32	Implementation of a Neonatal and Obsterics Reference Center for the De Zoyza Maternity Hospital- (UK-Sampath Bank)	2019	5,800	300	500		500		800		2100		
33	Health System Enhancement Project - ADB	2018	10,701	2800	2600	3500	2755	4000	3900	2500	2400	12800	11655
34	Upgrading of Operating Theatres and ICU Equipment - Australia (GOSL - Austria)	2018	1,700										
35	Estsblish a Reproductive Treatment Center at the Castle Street Hospital for women	2018	100	25	30			50		50		155	
36	Expand the Divisional Hospital Moratuwa	2018	1,035	100								100	
37	Expand the Beruwala Base Hospitals	2019	300	25	50			100				175	
38	Health and Medical Services Improvement Project (JICA)	2018	16,594	300	250	105	100	4000	3900	4000	3900	8405	8150
39	Development of Hospitals in Nothern Province (Drive) (GOSL_Netherland)	2019	13,800	1328	1325	3005	3000	1050	1000	1550	1500	6933	6825
40	Construction of surgical wards and operation theatre complex - DGH Monaragala	2019	793	50								50	

Project/ Activity	Impleme ntation/S tart Year	TEC	Budget				Projections				2022-2025 Total		
			2022		2023		2024		2025		Total	Foreign	
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign			
41	Construction of 10 Storied building at the PGH Badulla	2019	3,958	375								375	
42	Covid 19 Emergency response and health systems preparedness project - WB - GOSL	2020	23,148	9300	9300	3635	3633					12935	12933
43	Construction of seven-storey building for wards and procedural rooms for sub-specialties at TH - Rathnapura	2021	1,126	75								75	
44	Construction of seven-storeysurgical complex with operation theatres and ICU at TH - Rathnapura	2021	1,536										
45	Construction of five-storey building at BH - Kahawatta	2021	230										
46	Construction of five-storey building at BH - Kolonna	2021	225	75		150						225	
47	Health Information and Quality Improvement Project (Debt 2 Health Swap Project)	2021	4,646	157	152	3010	2750	1000	950	500	400	4667	4252
48	Construction of Three Storied Cardiology Unit with Cath Lab at District General Hospital (DGH), Ampara	2021	356	35	0	100		100	0	100		335	
49	Health System Enhancement Project - Additional Financing -ADB	2022	23,333	2800	2600	10000	9500	8000	7600	5200	5000	26000	24700

Project/ Activity	Impleme ntation/S tart Year	TEC	Budget				Projections				2022-2025 Total		
			2022		2023		2024		2025		Total		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
50	Responcive Covid - 19 Vaccines for Recovery (RECOVER) Project	2022	31,831	3950	2800							3950	2800
New Projects				0	0	0	0	1904	0	5264	0		
1	Improvement of Access roads and front appearance of Sirimavo Bandaranaijke Specialized Children's Hospital, Peradeniya	2024	60					60				60	
2	Expansion of the National Tuberculosis Reference Laboratory - NTRL- Welisara	2024	70					60		10		70	
3	Completion of Second Phase of Drug Stores Building at Colombo – North Teaching Hospital (CNTH), Ragama	2024	208					70		138		208	
4	Infrastructure Development Plan for National institute for Health Science (NIHS)	2024	1,729					300		500		800	
5	Construction of Nine Storied Building for National Institute for Nephrology Dialysis & Transplantation (NINDT) at Maligawatta	2024	1,314					314		1000		1314	
6	Extension of Cardiothoracic/Thoracic Unit, Teaching Hospital (TH), Karapitiya	2024	200					100		100		200	

Project/ Activity	Impleme ntation/S tart Year	TEC	Budget				Projections				2022-2025 Total	
			2022		2023		2024		2025			
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign		
7	Construction of a high capacity temperature controlled state-of the-art store building, in lieu of Wallawatta Store Complex of MSD.	2024	3,326					1000		2326		3326
8	Construction of Cardiology Complex in General Hospital, Kegalle	2024	213							100		100
9	Construction of new medical ICU and female medical and complex : TH, Anuradapura	2024	493							90		90
10	Construction of a cancer Unit at Colombo North Teaching Hospital, Ragama	2024	400							100		100
11	Construction of OPD, Theatre and Ward Complex, National Eye Hospital	2024	4,565							850		850
12	Construction of Cardiology Complex in DGH, Kegalle	2024	213							50		50
13	Construction of clinic building complex at Base Hospital, Kanthale	2024	135									

Major development projects implemented by Department of Ayurveda

***Curative Services**

Construction of ward complex at Borella Ayurveda Teaching Hospital
 Construction of two storied building for Ayurveda Hospital, Kithady
 Trincomalee Ayurveda Hospital
 Project to provide community health facilities through Indegenous Medicine
 **Research

Promotion and Conservation of Traditional Indegeneuos Medicine System

***Medicinal Plant Conservation

New village level Osu Govi Programme for Youth

Public Investment Programme 2022 -2025											Rs. mn	
Project/ Activity	Implement ation/Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Sector : Sports			822		2036		2202		2496		7556	
Ministry of Youth and Sports			822		2036		2202		2496		7556	
Annual Programme			732		1366		2202		2496		6796	
1	National Sports Council		1		1		1		1		4	
2	Other Capital expenditure of Institute of Sports Medicine		1		20		20		20		61	
3	Sri Lanka Anti-doping Agency		16		50		80		100		246	
4	Construction of Human Performance Laboratory		53		367		20		0		440	
5	Sugathadasa National Sports Complex Authority		60		398		500		500		1458	
6	Development of Sports Facilities (Development of Sports infrastructure under develop rural schools and Development of 17 sports schools)	2022	600		500		1000		1200		3300	
7	Sports Re - Engineering Project (Development of International Relationship)				30		23		28		81	
8	Construction of National Sports Museum		1				5		5		11	
9	Infrastructure Development of Sports (Shooting, Archery, Squash & Chess)						152		185		337	
10	Capacity Development of Sports trainers and Coaches						5		8		13	
11	Uplift the District and Sports Stadiums - Mathara, Polonnaruwa, Kalmuai						66		82		148	
12	Other Capital expenditure of National Institute of Sports Science						330		367		697	

Project/ Activity		Public Investment Programme 2022 -2025								Rs. mn		
		Implement ation/Start Year	TEC	2022 Revised Budget		Budget 2023		Projections		2022-2025 Cumulative		
Total	Foreign			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
Ongoing Projects				90		670					760	
1	Development of Sports Infrastructure Facilities- Development of Provincial and District Sports Complexes -Bernad Aluwihare Ground Mathale	2012	8,613	35		520					555	
2	Completion of Sports Stadium, Kalmunai	2019	282	5		50					55	
3	Establishment of Diyagama Mahinda Rajapakse National Sports Academy	2017	10,950	50		100					150	

Public Investment Programme 2022-2025												
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				Rs.mn	
			Total	Foreign	Total	Foreign	2024		2025		Total 2022-2025 Cumulative	
							Total	Foreign	Total	Foreign	Total	Foreign
Sector: Religious, Cultural and Heritage			3427	58	3742	59	3898	15	4173	12	15239	144
Ministry of Buddhasasana, Religious & Cultural Affairs			3427	58	3742	59	3898	15	4173	12	15239	144
Annual Programme			2567		2868		2966	15	3356	12	11756	27
Buddhist Religious and Cultural Affairs			1162		1399		1481	15	1726	12	5768	27
1	Sacred Area Development	2015	15		30		20		25		90	
2	Vidyalankara International Buddhist Center - Kelaniya						5		3		8	
3	Development of under developed Dhamma schools	2012					3		4		7	
4	Punnyagrama Drug Prevention Programme		30		10		15		20		75	
5	Improvement of Rural Buddhist Temples	2012	100		105		110		120		435	
6	Bhikku Training and Religious Co-existence	2018	7				10		12		29	
7	Renovation of Purana Vihara with archological value				1		2	15	3	12	6	27
8	Facilitating of Dhamma Schools		41		40		40		43		164	
9	Facilitating of Sasanarakshaka Bala Mandalaya	2018	1		1		1		1		4	
10	Facilitating of Seelamatha Arama	2018	1		1		1		1		4	
11	Dhamma school Teacher's Training and Dhamma Sarasaviya Programme	2018	2		2		3		4		11	
12	Renovating the Mahanayake Charikarama		7								7	
13	Kandian Heritage Foundation		6		5		6		7		24	

Public Investment Programme 2022-2025													
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				Rs.mn		
			Total	Foreign	Total	Foreign	2024		2025		Total 2022-2025 Cumulative		
							Total	Foreign	Total	Foreign	Total	Foreign	
14	Galle Heritage Foundation		18		15		16		17		66		
15	Townhall Theater Foundation		20		25		26		27		98		
16	Flok Art Center		4		15		16		17		52		
17	Sri Lanka Art Councils		3		3		4		4		14		
18	Ranminithenna Tele Cinema Village	2021	24		35		36		37		132		
19	Deye Urumaya Daruwantai Awarness Programme	350	1								1		
20	Preservation of Native Habits		1		1		1		1		4		
21	Introduction Digital Technology for Promotion of National Heritage		4				2		2		8		
22	Establish a Research and Preservation Place for National Heritage		0		1		1		1		3		
23	Rural Art Village- Create programme in Art village associated with famous artistis		0		1		1		1		3		
24	Establish and update a Database of Artistist		7				1		1		9		
25	Introduce systamatic mechanism in accordance with recognized international conservation to pay locally based royalties		1				1		1		3		
26	Heritage Promotion and Preserving Native People		1		21		22		23		67		
27	Other Capital Expenditure		870		1087		1138		1351		4446		

Public Investment Programme 2022-2025												
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				Rs.mn	
			Total	Foreign	Total	Foreign	2024		2025		Total 2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign
<i>Hindu Religious Affairs</i>			39		36		41		44		160	
1	Renovation and Rehabilitation of infrastructure facilities of Hindu Temples		31		31		32		33		127	
2	Furniture for Daham schools						3		4		7	
3	Other Capital Expenditure		8		5		6		7		26	
<i>Christian Religious Affairs</i>			87		92		55		64		298	
1	Renovation and Rehabilitation of infrastructure facilities of churches						2		3		5	
2	Development of Infrastructure facilities for Pilgrims (Churches under the Pilgrims Ordinance)		5		5		6		7		23	
3	Development of Christian Religious Places with Archeology value				3		4		5		12	
4	Improve Infrastructure Facilities at Madhu Church						1		1		2	
5	Rehabilitation and Development of Christian Religious Places						2		2		4	
6	Facilitate Christian Religious Places and Churches		5		10		5		6		26	
7	Completion of Dhamma school Building of St. Sebastian's Church, Katuwapitiya		50		45						95	
8	Other Capital Expenditure		27		29		35		40		131	
<i>Muslim Religious Affairs</i>			19		27		32		36		114	
1	Facilitation for Dhamma Schools (Buildings and Structures)		5		5		6		6		22	

Public Investment Programme 2022-2025													
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				Rs.mn		
			Total	Foreign	Total	Foreign	2024		2025		Total 2022-2025 Cumulative		
							Total	Foreign	Total	Foreign	Total	Foreign	
2	Construction of Islamic Cultural Centers and Improvement of Mosque		6		10		11		12		39		
3	Other Capital Expenditure		8		12		15		18		53		
Cultural Affairs and Heritage			1259		1314		1357		1486		5416		
1	Shilpa Gammanaya Programme		2				1		1		4		
2	Construction and Rehabilitation of Cultural Centers		40		40		43		45		168		
3	Research Activities on Indigenous Knowledge & Cultural Values						1		2		3		
4	Heritage Conservation & Promotion of Initiatives		1		1		1		1		4		
5	Heritage Conservation of Intangible Assets		10		10		12		14		46		
6	Construction of Amaradeva Asapuwa		75		20						95		
7	Improvement of Regional Museums						2		2		4		
8	Archival Management Project		12		20		21		22		75		
9	Other Capital Expenditure		621		658		700		740		2719		
10	Rajagalatenna Archeological Sites Conservation and Preservation Project	2012		323	36	10	12		15		73		
11	Exploration, Excavation and Research of Archaeological Sites and Monuments		9		3		3		4		18		
12	Conservation and Maintenance of Archological Sites and Monuments		52		123		125		127		427		
13	Promotion and Exhibition of Archaeological Sites and Monuments		5		8		8		9		30		

Public Investment Programme 2022-2025												
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				Rs.mn	
			Total	Foreign	Total	Foreign	2024		2025		Total 2022-2025 Cumulative	
							Total	Foreign	Total	Foreign	Total	Foreign
14	Ritigala Archeological sites conservation and preservation project		1		1		2		3		7	
15	Maintenance of Kanniya Hot Water Wells		2		1		1		1		5	
16	Other Capital Expenditure		396		420		425		500		1741	
	Ongoing Projects		860	58	874	59	932		817		3483	117
1	Sri Dalada Maligawa- Cultural Heritage Project. (India- GOSL)	2,017	1	58	1	59	1		1		4	117
2	Uthuru Dakuna Mithuru Sevana - Mihinthala		3		3		4		5		15	
3	Renovate John de Silva Theater		76		27		150		10		263	
4	Computerization of Indices at the National Archives of Sri Lanka.		5		3		2		1		11	
5	Mobile Racking System		60		50		20				130	
6	Establishment of a Trusted Digital Repository	2022	15		80		10		15		120	
			120									
7	Other Capital Expenditure		700		710		715		745		2870	
8	Renovation of the Folk Museum at Anuradhapura	2022					30		40		70	
			136									

Project/ Activity	Impl emen tatio n /Start Year	TEC	Projections								2022-2025 Total	
			Budget 2,022		2,023		2,024		2,025		Total	Foreign
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign		
Sector : Technology , Research and ICT			2530	450	1000	2000	5980					
Ministry of Technology			2530	450	1000	2000	5980					
Annual Programme (including Rehabilitatin)			2400	1850	3250	3750	1125 0					
1	Sri Lanka Computer Emergency Readiness Team (SL CERT)		100	400	600	1000	2100					
2	Information and Communication Technology Agency of Sri Lanka		1700	1200	2000	2000	6900					
3	Industrial Technology Development		100	250	150	250	750					
4	Digitalization of Public Service		500		500	500	1500					
Ongoing Projects			130	450	1000	2000	3580					
Ministry of Public Security												
1	e-NIC Project		130	450	1000	2000	3580					

<i>Rs. mn</i>												
Public Investment Programme 2022 -2025												
Project/ Activity	Implem entation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections			2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign
Sector : Agriculture			16859	8015	36527	20003	30180	10340	30646	2416	114211	40775
Ministry of Agriculture			16859	8015	36527	20003	30180	10340	30646	2416	114211	40775
Annual Programme			7364	60	13568	70	16065	100	21946	250	58942	480
1	Special programs for Food Security and Technology		500		900		1500		2300		5200	
2	Implementation of National Agriculture Research Plan				20		100		300		420	
3	Paddy Marketing Board		3150		3171		3100		3000		12421	
4	Hector Kobbekaduwa Agriculture Research and Training Institute		20		25		60		100		205	
5	Sri Lanaka Council for Agricultur Research Policy		20		25		50		80		175	
6	Institute of Post Harvest Tecnology - reducing post harvest losses		30		180		300		600		1110	
7	National Agricultural Diversification and Settlement Aunority (Hadabima)		100		200		250		350		900	
8	National Food Promotion Board		5		5		5		6		21	
9	Agriculture and Agrarian Insuarance Board		10		10		20		30		70	
10	Introduce a contributory Insurance scheme for farmers		600		1000		1000		1100		3700	
11	Upgrading the National Fertilizer Secretariat's District Offices		20		20		30		50		120	
12	Ministry of Agriculture - operational activities		75		111		130		180		496	
13	Department of Agrarian Development - operational activities		75		159		180		250		663	

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implem-entation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
14	Department of Agrarian Development - Implementation of the Agrarian Services Act (crop diversification, development of minor irrigation tanks and abundant paddy lands, construction of fertilizer stores, development of village tank systems)		1139		4362		4400		5500		15401	
15	Department of Agriculture - operational activities		62		81		90		100		333	
16	Small scale Agricultural Research Project		60	60	70	70	100	100	250	250	480	480
17	Agricultural Research & Development - smallscale agriculture research project, implementation of tree felling act, development of new hybrids 7 open pollinated chilli, maize, inion..)		170		210		500		1500		2379	
18	Agricultural Extension & Training - Media, annual symposium of Agriculture, Bataatha & Gannoruwa Agro technology parks, improvement of school of agriculture..)		290		421		850		1850		3411	
19	Seed certification & plant protection - National seed production & purchasing programme, quality assurance of seeds and palanting materials, accelerated seed farms development programme,...)		780		2000		2800		3600		9180	
20	Department of Agriculture - other capital expenditure		259		599		600		800		2258	
	Ongoing Projects		9495	7955	22959	19933	14115	10240	8700	2166	55269	40295
21	Agriculture sector modernization project	2017	3590	3550	7825	7765					11415	11315

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem-entation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
(Componenet 2)		14,574											
22	Repairing and procurement of equipment for National Plant Quarantine Service (JICA)	2018	1,188		20	20	1450	1400				1470	1420
23	Upgrading of testing facilities at the National Plant Quarantine station (KOICA)	2019	2,040	75	60	50		23				148	60
24	Climate Smart Irrigated Agriculture Project (CSIAP)(GOSL/WB)	2019	25,680	2500	2400	7380	7230	7800	7641			17680	17271
25	Smallholder Agribusiness partnership programme (SAPP) (IFAD)	2017	12,048	2000	1485	6392	4516					8392	6001
26	Youth Entrepreneurship Development on Agriculture & retaining youth in agriculture	2021		45		120						165	
27	Smallholder Agribusiness Resilience Project (SARP) (IFAD)	2021	14,760	450	400	700	400	2100	1197	3800	2166	7050	4163
28	Suport to Food Safety and Quality Sri Lanka (EU)	2021	2,585	65	60							65	60
29	Initiatives for Commercial Breadfruit Production in Sri Lanka	2018	6			2	2	2	2			4	4
30	Introducing New Agriculture technology (including strengthening of e agriculture)	2022	600	600		100		1820		3500		6020	
31	Youth Entrepreneurship for Agriculture and Animal Production & establishment of 10 Agro-entrepreneurship village utilizing abandoned lands in Mahaweli Zones	2022	50	50		250		800		1200		2300	
32	Additional Crop Cultivation programme	2021		100		100		120		200		520	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
Sector : Livestock			2199	760	3002	825	3805		5065		14071	1585	
Ministry of Agriculture			2006	760	2702	825	3485		4725		12918	1585	
Annual Programme			995		1833		3435		4669		10932		
1	Control of contagious Diseases	2004	165		45		100		100		410		
2	Implementation of livestock research	2008	40		79		100		100		319		
3	Production of vacine against foot and mouth disease locally	2010	0		127		120		140		387		
4	facilitation and promotion of liquid milk consumption	2005	25		25		30		40		120		
5	Establishment of Animal Breeder farms	2006	25		50		60		80		215		
6	Development of Small and Medium Scale Poultry Farming System	2012	252		275		280		300		1107		
7	Goat Farming		40		150		200		200		590		
8	Mastitis Control programme	2014		117		20		30		30		80	
9	Production of compatible and high quality animal vaccine locally for substitution of vaccines imported	2018		320		40		50		60		150	
10	Increase livestock production through enhanced breeding		55		300		1000		1800		3155		
11	Promotion of Domestic Dairy Production		200		500		1200		1500		3400		
12	Increase the Availability of High Quality Heifer Calves	2008	30		71		80		90		271		
13	Improvement of Services Delivery system of field Veterinary Office	2008	40		15		20		40		115		

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
14	Export Facilitation of Chicken Meat and Eggs Through Poultry Health Management	2013	95	10	10		10		15		45		
15	Strengthening Capacity of Production of Animal Husbandary Diploma Holder	2018	20	20	10		20		20		70		
16	Animal Identification and Traceability System	2011	5	5	20		25		40		90		
17	Expasion and Mordernization of Animal Quarantine Units	2011	4	4	6		10		12		32		
18	Quality Control and Quarantine		5	5	16		20		22		63		
19	Department of Animal Production & Health - other capital expenditure		79	79	75		80		80		314		
Ongoing Projects			1011	760	869	825	50		56		1986	1585	
1	Establishment of Dairy Processing Plant at Badalgama (GOSL/Denmark)	2016	26,142	215	200						215	200	
2	Development of Mini Dairy Cooperative Societies	2017	5,440	760	560	835	825				1595	1385	
3	Upgrading poultry and fish disease diagnosis and surveillance facilities at VICs	2018	78		12		20		20		52		
4	Minimization of risk of disease to humans and livestock through wildlife disease surveillance	2018	194	6	2		5		6		19		
5	Quality assurance of animal origin feed for food safety and export facilitation	2018	173	30	20		25		30		105		

Public Investment Programme 2022 -2025											Rs. mn	
Project/ Activity	Implementation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
Ministry: Irrigation			193		300		320		340		1153	
Ongoing Project			193		300		320		340		1153	
Livestock Programme Implemented by MASL			193		300		320		340		1153	

Project/ Activity		Impleme ntation / Start Year	Public Investment Programme 2022 -2025								Rs. mn		
			TEC	2022 Revised Budget		Budget 2023		Projections			2022-2025 Cumulative		
				Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
Sector : Plantation			8,233	4,060	9,817	5,481	5,989		7057		2,552	31,097	12,093
Ministry of Plantation Industries			2,288	1,460	2,785	1,481	1,491		4,549		2,552	11,113	5,493
Annual Programme			787		1,285		1,475		1,475			5,022	
1	Sri Lanka Tea Board							100	100			200	
2	Tea Research Institute		37		35			100	100			272	
3	Rehabilitation,Improvement and Acquisitionof Capital Assets, and Capacity Building							25	25			50	
4	Tea Smallholding Development Authority		740		750			750	750			2,990	
5	Plantation Sector Research and Development		10		500			500	500			1,510	
Ongoing Projects			1,501	1,460	1,500	1,481	16		19			3,036	2,941
1	Establishment of Tea seed Gardens to increase the production of improved seeds as a source of planting materials in drought prone areas	2021	12		1			1	1			4	
2	Development and Introduction of a motorized selective harvester suitable for Tea Lands	2021	11,643		1		2					3	
3	Expansion of Mother Bush areas of new tea cultivas	2022	99		31		14	15	18			79	
4	Promotion and Commercialization of Microbia Bio pesticide in Tea cultivation	2021	20		8							8	
5	Preliminary study on innovative tea producer in sri lanka	2023	2				2					2	
6	Smallholder Tea and Rubber Revitalitation Project (STaRR)	2016	8054		1,460	1,460	1,481	1,481				2,941	2,941
New Projects									3,055		2,552	3,055	2,552
1	New projects of Plantation sector	2025							3,055		2,552	3,055	2,552

Project/ Activity	Impleme ntation / Start Year	Public Investment Programme 2022 -2025									Rs. mn	
		TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Tea and Rubber sector												
Annual Programme			1,574		1,693		2,193		1,483		6,943	
			1,518		1,528		2,100		1,440		6,586	
1	National Institute of Plantation Management		20		20		25		25		90	
2	Thurusaviya Fund		18		16		20		15		69	
3	Tea Smallholding Development Authority		740		750		700		750		2,940	
4	Rubber Research Institute		30		30		100		100		260	
5	Rehabilitation, Improvement and Acquisition of Capital Assets, and Capacity Building						20		20		40	
6	Development assistant						500		500		1,000	
7	Research and Development						20		15		35	
8	Rehabilitation, Improvement and Acquisition of Capital Assets and Capacity Building		10		12		15		15		52	
9	Subsidy for Rubber		700		700		700				2,100	
Ongoing Projects												
1	Cadastral Surveys in the Plantation Sector	2019	709	56 40	165 40		93		43		357 80	
2	Support the Implementation of the Rubber Master Plan	2017	180	5	15		20				40	
3	Screening of drought/stress tolerant Hevea clones for sustainable Rubber cultivation	2021	40	3	15		3				21	
4	Studies on the biology and epidemiology of the New Leaf fall disease and to develop effective management strategies	2021	49	8	14		20		1		43	

Project/ Activity		Imple- mentation / Start Year	Public Investment Programme 2022 -2025										Rs. mn	
			TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
				Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
5	Establishment of costeffective high performance modern smoke houses	2023	166			42		50		42			134	
6	Restoration of the vulnerable site at bogawanthalawa Regional centre	2023	40			40							40	
Coconut, Kithul and Palmyrah sector				630		700		875		745			2,950	
Annual Programme				530		620		775		695			2,620	
1	Coconut Research institute			10			15	20		20			65	
2	Coconut Cultivation Board			500			500	500		500			2,000	
3	Coconut Development Authority							100		100			200	
4	Palmyrah Development Board			20			23	50		50			143	
5	Kithul Development Board						2	5		5			12	
6	Acquisition of Capital Assets, and Capacity Building						80	100		20			200	
Ongoing Projects				100		80		100		50			330	
1	Control of Weligama Coconut leaf Wilt and Rot Disease	2019	312	100		80		100		50			330	
Minor Crops Plantation Sector				2900	2600	4080	4000	620		120			7,720	6,600
Annual Programme				80		80		120		120			400	
1	Sugarcane Research Institute			30		30		50		50			160	
2	Sri Lanka Cashew Corporation			50		50		50		50			200	
3	Rehabilitation, Improvement and Acquisition of Capital Assets and Capacity Building							20		20			40	
Ongoing Projects				2820	2600	4000	4000	500					7,320	6,600

Project/ Activity		Public Investment Programme 2022 -2025										Rs. mn	
		Impleme ntation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
				Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
1	Agriculture sector Modernization Project - ASMP (GOSL/WB)	2018	11,335	2600	2600	4000	4000					6,600	6,600
2	Research Development and Promotion of Export Industries -Minor Crops	2020	3,900	220				500				720	
Department of Export Agriculture				841		559		810		160		2,370	
Annual Programme				270		410		10		10		700	
1	export crop Development Programme			250		390						640	
2	Export Crop Research and Integrated pest/disease Management (IPM) programme			10		10						20	
3	National Spices and Allied products Marketing Board			10		10		10		10		40	
Ongoing Projects				572		149		300		150		1,171	
1	Productivity and Efficiency Improvement of Minor Export Crops sector	2019	4094	52				50		50		152	
2	District based development of export agri Zones	2021	1935	500		50		100		100		750	
3	Promotion of "Ceylon True Cinnamin" Brand locally and internationally "Cinnamon Gate"	2021	600	20		99		150		16,622		16,891	
New Projects								500				500	
1	International Market Promotion through Value Chain Development of Export Agriculture Crops in Sri Lanka	2024	700					500				500	

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Impleme ntation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Sector : Fisheries			3680		11079		5738	3184	7677	5910	28174	9094
Ministry of Fisheries			3033		10774		1928	3184	6905	5910	22640	9094
Annual Programme			12		5393		306	1592	385	2955	6096	4547
1	Assitance for introducing new technology						50		75		125	
2	Fisheries Community Empowerment						50		75		125	
3	Oruwella Newspaper and Deewara Nawodaya Radio Programme		12		12		12		15		51	
4	Feasibility studies and investigations Rehabilitation, Improvement and Acquisition of Capital Assets, and Capacity Building				5381		10	1592	20	2955	5411	4547
5	Cleaning and Conservation of lagoons						184		200		384	
Ongoing Projects			3021		5381		1622	1592	6520	2955	16544	4547
1	Developing new fishery harbour in Wellamankara	2020	2,393									
2	Negambo Lagoon Development	2020	1,000									
3	Development and Conservation of lagoons	2021	3,200									
4	Construction of Balapitiya Fishery Harbour	2021	1,200									
5	Construction of Gandara Fishery Harbour	2021	9,350									
6	Construction of Rakawa Anchorage	2021	317									
7	Fisheries Sector Infrastructure Development			2000	3050				3415		8465	
8	Fisheries and Aquatic Sector Development			1000	100				100		1200	
7	Construction of Mawell Anchorage	2021	386									
8	Northern Province Sustainable Fisheries Development Project (Indian Credit)	2022	20,000	10			296	296	2955	2955	3261	3251
9	Habitat Enrichment for Fish Production in Coastal Area	2021		11	30		30		50		121	

Public Investment Programme 2022 -2025												Rs. mn		
Project/ Activity	Impleme ntation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
10	Instaliation of Vessel Monitoring System(VMS) Transponders on Board in 4200 Multiday Fishing Vessels	2021	2,248					1296	1296			1296	1296	
New Projects					2201	2201	2426	2326	1302	1302	5929	5829		
1	Smart and Sustainable Aquaculture through Effective Biosecurity and Digital Technology	2023	424		100	100	224	224	100	100	424	424		
2	Increase the capacity of the existing fish breeding centers to facilitate the inland fisheries industry	2024	100				100				100			
3	NARA-IOI Ocean Academic Programme	2023	4.37		1	1	2	2	2	2	5	5		
4	Technical assistance in Sea cucumber Aquaculture and processing, Restocking and management of depleted wild resources.	2023	328		100	100	100	100	100	100	300	300		
5	Climate Resilient Fisheries in Sri Lanka	2023	7900		2000	2000	2000	2000	1100	1100	5100	5100		
Department of Fisheries and Aquatic Resources					30		112		102		244			
Annual Programme							52		102		154			
1	Intergrated Awareness Programme for Fishery Sector						2		2		4			
2	Rehabilitation, Improvement and Acquisition of Capital Assets and Capacity Building						50		100		150			
Ongoing Projects							30		60		90			
1	Habitat Enrichment for Fish Production in Costal Area	2020	160		30		60				90			
National Aquaculture Development Authority of Sri Lanka							647		275		3698		670	5290
Annual Programme							371		275		535		670	1851
1	National Aquaculture Development Authority of Sri Lanka				10		100		100		310			

Public Investment Programme 2022 -2025											Rs. mn	
Project/ Activity	Impleme ntation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
2	National Aquatic Resources Research and Development Agency		35		125		125		150		435	
3	Ceylon Fishery Habours Corporation		50		50		50		100		250	
4	Fisheries Sector Infrastructure Development		276				250		300		826	
5	Rehabilitation improvement and Acquisition of Capital Assets and Capacity Building						10		20		30	
Ongoing Projects			276				3163				3439	
1	Maintance Rehabilitation and Improvement of Aquaculture Centers	2020	1,179		276		1000				1276	
2	Develop Myiddy harbour into a fishery harbour and establish cool room and storage facilities	2020	265									
3	Enhancing fish breeding and Fish Production Capacity	2020	1,252				600				600	
4	Ornamental Fish Production	2021	591				300				300	
5	Development of Hambantota Fishery harbour	2021	393									
6	Development of Suduwella Fishery harbour	2021	298									
7	Development of Dodanduwa Fishery harbour	2021	700				500				500	
8	Development of Landing sites	2021	168				100				100	
9	Improvement and Constrction of new Fish Hatcheries	2021	663				663				663	

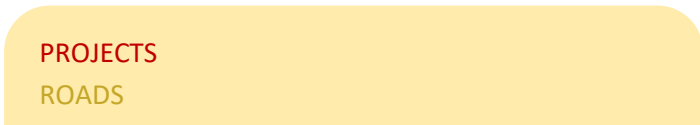
Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Imple- ntation /Start Year	TEC	Budget Estimate				Projections				2022-2025 Cumulative		
			2022		2023		2024		2025		Total	Foreign	
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign			
Sector : Land			2747	175	3504	280	3973	410	4194	500	14418	1365	
Ministry of Tourism and Lands			2747	175	3504	280	3973	410	4194	500	14418	1365	
Annual Programme			2252		2928		3023		3124		11328		
1	Rehabilitation and Improvement of Capital Assets		111		325		350		375		1160		
2	Acquisition of Capital Assets		7		22		24		30		83		
3	Capacity Building		15		11		15		18		59		
4	Other Capital Expenditure		21		21		24		26		92		
5	Manufacturing of Organic Fertilizer by Land Reform Commission		47								47		
6	Land Acquisition for State Purposes		2001		2500		2550		2600		9651		
8	State Land Information management System (e-slms)		50		50		60		75		235		
Ongoing Projects			495	175	576	280	950	410	1070	500	3091	1365	
1	Bimsaviya Programme	2007	38284		300		276		500		550	1626	
2	Land Information Service System in Sri Lanka		19620		195	175	300	280	450	410	520	500	1465

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implemen tation /Start Year	TEC	2022		Budget		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Sector: Industry, Trade, Investment and Tourism			16675	8412	23823	13233	24002	14193	26714	16275	91214	52113
Ministry of Industries			2441		5871		7860		8330		24502	
Annual Programme Including Rehabilitation			885		2353		3860		4330		11428	
1	Development of Industrial Estates		333		1108		2000		2200		5641	
2	Programme to develop industries and products of processed food, packaging, rubber, automobile, wood based, plastic, footwear, leather, ceramics, etc		50		300		400		450		1200	
3	Handloom and Textile Industries		150		100		800		1000		2050	
4	Institutional Transfers		279		711		500		500		1990	
5	Other Capital Expenditure		73		134		160		180		547	
Ongoing Projects			1556		3468		4000		4000		13024	
1	Establishment of Table Salt Plant 05 Manthai (Improvements in Elephantpass Saltern)		90		100						190	
2	Create Dedicated Zone for Textile Manufacturing and Related Industries Eravur	2020		3,049	160		268		200		628	
3	Traditional and Rural Industries Promotion Programme	2021		5,870	456		100		1300		1500	3356
4	Loan scheme for Small & Micro Industries Leader Entrepreneur Promotion Project	2012		11,000	650		2000		1500		1500	5650
5	Loan scheme for Environmentally Friendly Solutions - Phase II	2018		4,000	200		1000		1000		1000	3200
New Projects							50				50	
1	Establishment of Gem Precision Cutting Training Centre	2023		50			50				50	
Ministry of Finance, Economic Stabilization and National Policies			8410	8400	12455	12430	13500	13476	16000	15975	50365	50281

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implemen tation /Start Year	TEC	2022		Budget		Projections				2022-2025 Cumulative	
			Total	Foreign	2023		2024		2025		Total	Foreign
					Total	Foreign	Total	Foreign	Total	Foreign		
Ongoing Projects			8410	8400	12455	12430	13500	13476	16000	15975	50365	50281
1	SME Credit Line (GOSL/ADB)	2016	8035	8030	12005	11990	12500	12480	16000	15975	48540	48475
2	Promotion of SME Sector (GOSL/GTZ)		375	370	450	440	1000	996			1825	1806
Ministry of Trade, Commerce and Food Security			5418		4259		1525		1734		12936	
Annual Program			195		280		225		225		925	
1	Maintenance of 8,000 MT Rice Buffer Stock for Mandatory of SAARC Food Bank Security		50		100		50		50		250	
2	Loan Facility for Small and Medium rice Millers to Maintain a Rice Buffer Stock		50		50		50		50		200	
3	Modernization of Existing Rice Warehouses		0		20		20		20		60	
4	Expand Laksathosa Outlets		30		25		25		25		105	
5	Improvements to Co-operative Wholesale Establishment (CWE)		50		50		50		50		200	
6	Cooperative Development Programmes		0		10		10		10		30	
7	Establishment of Economic Centres		15		25		20		20		80	
Ongoing Projects			5223		3979		1300		1509		12011	
8	Establishment of a Mega Showroom by Sri Lanka State Trading Corporation (including Rajawasa)		5								5	
9	Gap Financing of the Settlement of Outstanding Loans obtained from Bank of Ceylon & People's Bank by Lanka Sathosa and Co-operative Wholesale Establishment to Import rice to Protect Consumers	2020	19000	4200		3800		1000		1210		10210
10	Renovation of existing Paddy stores		10		20		20		10		60	
11	Establishment of Temperature Controlled Ware House-Dambulla	2019	1389	246		149		280		289		964

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implemen tation /Start Year	TEC	2022		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
13	Home Based Mini Supermarkets Network	2022	15000	762	10							772	
Ministry of Tourism and Lands				405	12	1238	803	1117	717	650	300	3410	1832
Annual Program				357		80		100		100		637	
1	Development of Tourist Attractions			57		30		50		50		187	
2	Promotion of Tourism			300		50		50		50		450	
Ongoing Projects				48	12	55						103	12
1	Construction of 300 units of low cost housing units in Madhu, Mannar			13	12	25						38	12
2	Development of Royal Botanical Garden Project			36		30						66	
New Projects						1103	803	1017	717	550	300	2670	1820
5	Master Plan of Ella tourism Development		350			100		100		50		250	
1	Master Plan of Arugambay tourism Development		950			200		200		200		600	
2	IPOP Sri Lanka Investment and Sustainability		641			298	298	343	343			641	641
4	Tourism Development Project in the North Eastern and Cultural Region in Sri Lanka funded by Korean Tourism Organization		115			55	55	60	60			115	115
4	Support to Integrated Rural Development in the Most Vulnerable Districts of the Central and UVA Provinces		1634			300	300	164	164	150	150	614	614
5	Support Tourism Resilience		480			150	150	150	150	150	150	450	450

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implem-entation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Sector : Roads			254303	120929	287297	159390	218489	131300	206271	126000	966360	537619
Ministry of Transport and Highways			254303	120929	287297	159390	218489	131300	206271	126000	966360	537619
Annual Programme			60327		74215		61980		66340		262862	
1	Road Maintenance		3000		6800		7500		9000		26300	
2	Infrastructure & Road Safety		50		30		40		50		170	
3	Traffic Management		50		30		40		40		160	
4	Gap Financing of the Road Development Authority's commitments		35500		46400		40000		45000		166900	
5	Land Acquisition for Completed and Ongoing Projects		3700		2000		1500		1000		8200	
6	Surveys, Investigations and Feasibility Studies		80		50		75		100		305	
7	Widening and Improvement of Roads		3600		4000		3000		2000		12600	
8	Rural Roads Reawakening Programme (Maga Naguma)		5000		4000						9000	
9	Reconstruction of Damaged/Weak Bridges on National Highways		350		405		425		450		1630	
10	Construction of Rural Bridges using old Bridge Components		1496		1500		1400		1200		5596	
11	Institutional support		7501		9000		8000		7500		32001	
Other Capital Expenditure			10		13		12		11		46	
Expressways Development			69456	53000	93038	75000	68100	62000	68100	60000	298694	250000
Ongoing Projects			69456	53000	93038	75000	68100	62000	68100	60000	298694	250000
1	Central Expressway	2016	55276	42000	55816	45000	45000	42000	35000	30000	191092	159000
			645,072									



Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implem-entation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
							Total	Foreign	Total	Foreign				
2	Extension of Southern Expressway from Matara to Hambantota (GOSL- China)	2016	118,522		3152							3152		
3	Colombo - Rathnapura - Pelmadulla Expressway	2017	286,000	1380	2000		2000			2000		7380		
4	Elevated Highway from New Kelani Bridge to Athurugiriya	2017	134,506	1700	2000		1000			1000		5700		
5	Port Access Elevated Highway (GOSL- ADB)	2019	55,916	11100	11000	30070	30000	20100	20000	30100	30000	91370	91000	
Highways Development				117325	63979	107121	74990	80020	64300	67720	62000	372186	265269	
Ongoing Projects				117325	63979	107021	74990	80020	64300	67720	62000	372086	265269	
1	Baseline Road - Phase III	2014	4,950	365	200							565		
2	Rehabilitation of Peradeniya-Badulla Road from Badulla to Chenkalady (GOSL- SFD)	2018	12,630	1850	1800	2065	2000					3915	3800	
3	Rehabilitation of Peradeniya-Badulla Road from Badulla to Chenkalady (GOSL- OFID)	2017	21,000	1564	1444	3120	3000					4684	4444	
4	Road Network Development Project (GOSL- SFD)	2013	8,912	85	70	30	15					115	85	
5	Road Network Development Project (GOSL- OPEC)	2013	6,625	370	330	430	400					800	730	
6	Colombo District Road Development Project (GOSL- OFID)	2013	16,062	2105	1530	1275	900	500	400			3880	2830	
7	Western Province National Highways (GOSL - OFID)	2017	6,047	690	440	240	120					930	560	
8	Southern Road Connectivity Project (GOSL- ADB)	2014	17,615	2667	1920							2667	1920	

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implem-entation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
							Total	Foreign	Total	Foreign				
9	Integrated Road Investment Programme - (i Road Phase I & II) (GOSL- ADB)	2014	255,000	43450	43300	46780	46700	40000	40000	40000	40000	170230	170000	
10	Widening and Improvement of roads and bridges in Central and Uva provinces (GOSL- EXIM China)	2018	14,000	4010	3920	115	95					4125	4015	
11	Transport Project Preparatory Facility (GOSL- ADB)	2016	1,697	340	300							340	300	
12	Transport Connectivity and Asset Management Project (GOSL- WB)	2018	2,560	380	350	770	760					1150	1110	
13	Marine Drive Extension up to Panadura	2014	8,700	500		100						600		
14	Kandy Tunnel Construction Project (GOSL_ EDCF Korea)	2022	50,461	50		340	100	400	100	500	100	1290	300	
15	Rehabilitation of the A 17 Road Corridor from Deniyaya to Rakwana (GOSL- OFID)	2021	7,200	670	600	1870	1800	2600	2500	2600	2500	7740	7400	
16	Development of an Alternative Road network to Access Main Roads and Expressways and to ease the traffic congestion	2020	2,000,000	50000		30000		15000		5000		100000		
17	Inclusive Connectivity and Development Project (GOSL- WB)	2021	52,388	7070	7000	13036	13000	15100	15000	14100	14000	49306	49000	
18	Enhancement of National Traffic Database and Capacity Building (GOSL- KOICA)	2021	1,000			120	100	320	300	420	400	860	800	
19	Kandy Multimodal Transport Terminal Development Project (GOSL- WB)	2021	12,579	1050	900	6330	6000	6100	6000	5100	5000	18580	17900	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem-entation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
20	Landslide Disaster Protection Project of National Road Network (GOSL-JICA)	2018	18,931	109	75							109	75
<i>New</i>			100			100						100	0
21	Establishing a road maintenance fund	2021	100			100						100	
Construction of Bridges and Flyovers				7185	3950	12910	9400	8377	5000	4100	4000	32572	22350
Ongoing Projects				7185	3950	12710	9400	8200	5000	4100	4000	32195	22350
1	Reconstruction of 25 Bridges on National Highways (GOSL-Kuwait)	2014	5,070	945	900	1035	1000					1980	1900
2	Second New Kelani Bridge Construction Project (GOSL-JICA)	2015	55,313	1350	1250	8025	8000					9375	9250
3	Establishment of Bridge Maintenance System and Bridge Assessment Unit in the Road Development Authority (GOSL-JICA)	2015	72	5								5	
4	Construction of the Kokilai Bridge and approaches across Kokilai Lagoon on Mullativu Kokilai Pulmudai Road (GOSL- Czech Republic)	2018	11,080	5								5	
5	Design and Construction of Flyovers in Kohuwala and Gatambe (GOSL- Hungary)	2021	12,584	2180	1800	550	400	5200	5000	4100	4000	12030	11200
6	Construction of Flyovers over the Railway Line at Uttharananda Mawatha and near the Slave Island Railway Station,	2021	8,013	2700		3100		3000				8800	

Public Investment Programme 2022 -2025											Rs. mn		
Project/ Activity	Implem entation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
<i>New Projects</i>		377			200		177					377	
1	Rehabilitation of Garagoda Bridge on Yatiyanthota- Magamma Road	377			200		177					377	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem entation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
Sector : Land Transport			25833	8584	51548	18712	55222	27150	44885	11580	177488	66026	
Ministry of Transport & Highways			3210	2500	10090	6120	15490	12000	8310	3500	37100	24120	
Ongoing Projects			3210	2500	10090	6120	15490	12000	8310	3500	37100	24120	
1	Kurunegala to Habarana via Dambulla New Rail Line	2017	38,840	100	100		580		1200		1980		
2	Colombo Suburban Railway Project - Transport Project Preparatory Facility (CSRP) - KV Line Railway Development	2018	14,600	110	2100		1800		2400		6410		
3	Colombo Suburban Railway Efficiency Improvement Project (REIP)	2019	24,000	2700	2500	7490	6120	12500	12000	3900	3500	26590	24120
4	Sahasara Bus Modernization Programme			100	200		450		650		1400		
5	Greater Colombo Urban Transport Development Project Phase 1 (3K Project)	2020	4,980	200	200		160		160		720		
Sri Lanka Railways			18211	3850	34835	9890	35222	14400	32631	8080	120899	36220	
Annual Programme			12918		24380		20522		24141		81961		
1	Rehabilitation and Improvement of Capital Assets			3479		7172		6100		6700		23451	
2	Acquisition of capital assets			7461		14386		10100		12500		44447	
3	Improvement to Railway Stations /Buildings			6		50		150		230		436	
4	Rehabilitation of permanent way with new Rails & Sleepers			1800		2500		3400		3800		11500	
5	Shed improvement			8		10		32		37		87	
6	Production of Concrete sleepers			50		100		250		320		720	
7	Kelanivalley Rail line (Repairs)			9		12		40		44		105	
8	Installation of level crossing protections		1,200	75		100		230		250		655	
9	Rehabilitation of steel bridges			30		50		220		260		560	
Ongoing Projects			5293	3850	10455	9890	14700	14400	8490	8080	38938	36220	
1	Kandy, Peradeniya, Kadugannawa Railway Development Project	2015		50		200		250		340		840	
2	Double Tracking of Ragama - Puttalama			8		10		50		70		138	

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implem-entation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
3	3	57,000	100	100	1210	1210	1450	1450	250	250	3010	3010		
4	4	65,951	5135	3750	9010	8660	11500	11500	7500	7500	33145	31410		
5	5	1,800			25	20	1450	1450	330	330	1805	1800		
Sri Lanka Transport Board (SLTB)			3392	2234	5218	2702	2350	750	1474		12434	5686		
Ongoing Projects			3392	2234	5218	2702	2350	750	1474		12434	5686		
1	1		750		2000		1500		1400		5650			
2	2	4,006	2626	2234	3202	2702	790	750			6618	5686		
3	3		6		6		10		14		36			
4	4	200	10		10		50		60		130			
Department of Motor Traffic (DMT)			1020		1405		2160		2470		7055			
Annual Programme			970		1265		1620		1770		5625			
1	1		10		14		40		50		114			

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem entation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
assets													
2 Acquisition of Capital Assets			58		149		180		220			607	
3 Capacity Building and other capital expenditure			902		1102		1400		1500			4904	
Ongoing Projects			50		140		540		700			1430	
4 Divisional Office at District Secretariat Office -Establishment of Meegahakiula Training Center and provision of online examination facilities for 24 districts	2019	1,550	15		30		370		450			865	
5 E-motoring Project	2020		35		110		170		250			565	

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implementation /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Sector: Ports			2277	1760	2150	1720	2392	2075	2312	2000	9131	7555
Ministry of Ports Shipping and Aviation			2264	1760	2143	1720	2390	2075	2310	2000	9107	7555
Annual Programme			330		330		300		300		1260	
1	Sooriyawewa International Cricket Stadium		330		330		300		300		1260	
Other Capital Expenditure			17		13		10		10		50	
Ongoing Projects			1917	1760	1800	1720	2080	2075	2000	2000	7797	7555
1	Rehabilitation of Kankasanthurei Harbour (GOSL- India)	2018	797	700	360	300					1157	1000
			10,497									
2	Port Access Elevated Highway Project (GOSL - ADB)	2019	1010	960	1320	1320	2000	2000	2000	2000	6330	6280
			7,712									
3	Feasibility Study for Colombo North Port Development Project (GOSL - ADB)	2019	110	100	120	100	80	75			310	275
			714									
Merchant Shipping Secretariat			13		7		2		2		24	
Annual Programme			2		2		2		2		8	
1	Rehabilitation and Improvement of Capital Assets		1		1		1		1		4	
2	Capacity Building		1		1		1		1		4	
Ongoing Projects			11		5						16	
1	System of issuing certificate of competencies & seafarer continuous discharge certificate with biometric to comply with seafarer identity document - MSS	2019	11		5						16	
			40									

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implem entatio n / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Sector : Irrigation			65882	40222	75200	47850	67037	40890	58660	40450	266779	169412
Ministry of Irrigation and Water Resources Management			65882	40222	75200	47850	67037	40890	58660	40450	266779	169412
Annual Programme (Including Rehabilitation)			1482		2833		4010		5560		13885	
1	Rehabilitation and Improvement of Capital Assets		243		371		420		470		1503	
2	Acquisition of Capital Assets		27		90		100		110		327	
3	Capacity Building		7		7		10		10		34	
4	Other Capital Expenditure		60		78		80		85		303	
5	International Training institute of Irrigation & Water Management Institute - Kotmale		15		209		200		210		634	
6	Essential Rehabilitation in selected Major Irrigation Scheme		500		725		1200		1800		4225	
7	Gravity Irrigation Works		400		1000		1200		1500		4100	
8	Ministry Feasibility studies		5		5		50		75		135	
9	Rehabilitation of Major and Medium Irrigation Schemes including Emergency Infrastructure Rehabilitation Work		150		250		400		700		1500	
10	River Basin Development and management		75		100		350		600		1125	
Ongoing Projects			64400	40222	72367	47850	63027	40890	53100	40450	252894	169412
1	Thalpitigala Reservoir	2017		28,160	350		500		700		1550	
2	Lower Malwathu Oya Multisector Development Project	2019		22,900	500		550		750		1800	
3	Gin Nilwala Diversion Project	2018		139,000	25		15				40	

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implem-entation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
4	Productivity Enhancement and Irrigation System Efficiency Management Project	2017	18,026	100	100		100					300		
5	Implement pilot project to monitor ground water in Polonnaruwa, Mannar, Vavuniya, Anuradhapura and Batticaloa District (Netherland)	2017	5,613	350	350							350	350	
6	Moragahakanda and Kaluganga Reservoir Project	2007	117,200	2000	2250							4250		
7	Uma Oya Diversion Project	2013	98,361	4200	3600							7800		
8	Weli Oya Intergrated development Project (System L)	2013	3,957	40	32							72		
9	Mahaweli Water Security Investment Programme	2015	162,000	38000	34000	43000	40000	33000	30000	31000	28000	145000	132000	
10	Rambakan Oya Intergrated Development	2012	1,086	60		43						103		
11	Maduruoya Right Bank Development (System B)	2014	34,500	400		650		1000				2050		
12	Strengthening the Resilience of Smallholder Farmers in the Dry Zone to Climate Variability and Extreme Events through an Integrated Approach to Water Management (Wawe Gampubuduwa) (GCF/UNDP)	2017	9,114	2050	1250	2930	1700	607	600			5587	3550	
13	Development in pheripheral area of Settlers at Pelawatta Sugar Plantation	2021	144	50		30						80		
14	Weli Oya Development Project (Kivul Oya Reservoir)	2021	6,000	100		100		800		1500		2500		
15	Barrack Plane Tank-Nuwara-Eliya	2021	230	50		30						80		

Public Investment Programme 2022 -2025													Rs. mn
Project/ Activity	Implem-entation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
16	Integrated Watershed and Water Resources Management Project (IWWRMP),WB	2021	16,210	3000	2943	3000	3000	4300	3260	4700	4670	15000	13873
17	Pilot Farm Land Consolidation Study Project (Japan)			59	9	50						109	9
18	Climate Resilience Multi-phase Programme (Cres MPA) Phase-1, WB	2021	17,949	1500	1470	2025	2000	4500	4450	4500	4450	12525	12370
19	Strengthening Climate Resilience of Subsistence farmers and Agriculture Plantation communities in vulnerable river basins, watershed area and downstream of the knuckles mountain Range Catchment of Sri Lanka (GCF)	2023	13,640			1250	1000	2500	2300	3200	3000	6950	6300
20	Project implements under " Wari Saubhagya Programme"	2021	12,500	3000		500		2500		3300		9300	
21	Mahaweli Authority of Sri Lanka			1200		1000		1400		1500		5100	
22	Rural Tank Development Project			993		1782		1800		1850		6425	
23	Minor Irrigation Development and Catchment Area Projection			1500								1500	
24	Ridimaliyadda Integrated Development Project	2,012	1,100	40								40	
25	Yan Oya Project	2011	36,855	800		3500						4300	
26	Lower Uva Project	2012	1,250	60		30						90	
27	Mahagona Wewa Project	2014	235	13								13	
28	Morana Reservoir	2012	2,900	220		180						400	

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implem-entatio-n / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
							Total	Foreign	Total	Foreign				
29	Elle Wewa Reservoir	2021		100	100			1170				1370		
			1,532											
30	Kumbukkan Oya Reservoir	2015		100	300							400		
			32,397											
31	Mundeni aru River Basin Development (Rugam-Kithul Reservoir)	2015		250	200	160	150	300	280	350	330	1060	960	
			34,000											
32	Pollonnaruwa District Irrigation Development Project	2017		50		200						250		
			7,000											
33	Accelerated Irrigation Development Project in Moneragala District (Wellassa Navodaya)	2017		150		150						300		
			1,700											
34	Kelani River Flood Bund protection	2018		170		1000						1170		
			1,000											
35	Development and Improvement of Godigamuwa Tank	2017	166	50		35						85		
36	Flood Mitigation Project in Kelani River, Mundeni Aru, Kalu River, Nilwala River and Gin River	2018		100								100		
			2,000											
37	kudawilachchiya Reservoir Rehabilitation	2021		150		300		1500				1950		
			6,000											
38	Dematagala Tank Rehabilitation	2021		10		5		900		1200		2115		
			2,230											
39	Uma oya Downstream Development Project (Construction of Alikota Ara Storage Reservoir and Kuda Oya Storage Reservoir)	2013		2000		2320		3700				8020		
			17,914											
40	Hibiliyakada, Waththegedara Irrigation Infrastructure Development Project	2021		300		250		1500				2050		
			7,155											
41	Development and Management of water resources in 10 Districts			150		300						450		

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implem entatio n / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
							Total	Foreign	Total	Foreign				
42	Wilakandiya Reservoir	2015	298	30								30		
43	Augmentation of Mahagalgamuwa Tank	2013	500	30	100							130		
44	Construction of Pethiyagoda Pump House	2015	310	100								100		

PROJECTS

IRRIGATION

Public Investment Programme 2023-2025												Rs. mn '000	
Project/ Activity	Impleme ntation / Start Year	TEC	2022 Revised Budget		2023		Budget Projections 2024		2025		2022 -2025 Cumulative		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
Sector : Water Supply & Sanitation			35,367	22,174	80,918	51,154	71,024	33,828	67,022	29,207	254,331	136,363	
Ministry of Water Supply													
Annual Programme											90,238		
			10,741	4	22,055	10	27,595	10	29,847	12		36	
1	Catchment Protection and Prevention of Pollution at water sources		10		40		25		25			100	
2	Implementation of Rain Water Harvesting Programme		10		50		50		50			160	
3	Prevention of Water Borne Diseases in the Chronic Kidney Disease Affected Areas		50		300		400		400			1,150	
4	Improvement of Rural Water Supply & Sanitation		50		200		225		250			725	
5	Improvement of Community Water Supply through the Department of National Community Water Supply		100		500		2,000		2,500			5,100	
6	"Praja Jala Abhiman" Programme	2021	500		1,000		3,920		500			5,920	
7	Development of Water Safety plans for community managed water schemes		4	4	10	10	10	10	12	12		36	
8	Expansion and Rehabilitation of Small and Medium Water Supply Schemes - Utility shifting/land acquisition		100		300		1,885		1,500			3,785	
9	South Asia Conference on Sanitation (SACOSAN IV) Follow up action - All island sanitation programme		10		50		50		50			160	
10	Water Resources Board		20		20		30		60			130	

Public Investment Programme 2023-2025												Rs. mn '000	
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		2023		Budget Projections 2024		2025		2022 -2025 Cumulative		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
11	Capacity Enhancement and Distribution Expansion (CEDE) project		5,852		12,000		15,000		21,000		53,852		
12	Other Capital Expenditure		4,135		7,585		4,000		3,500		19,220		
	Ongoing Projects		482	146	1,255	15	1,175	15	1,075	15	3,987	191	
13	Water Supply Facilities for Resettlement Villages in Kegalle District	2017	455	30	50						80		
14	China - Sri Lanka Grant Research Project (for investigation of Chronic Kidney Disease)	2017	1,514	27	3	65	5	65	5	65	5	222	18
15	Wash knowlegde and skiis development of teachers and frontline healthcare workers (UNICEF)			10	10	10	10	10	10	10	10	40	40
16	Project for Enhancement of Operational Efficiency and Assets Management Capacity of Regional Support Center - Western South of Lanka(GOSL/JICA)			135	133							135	133
17	Hemmathagama Water Supply Project	2018	17,541	130	30			20				180	
*18	Gampaha, Attanagalla & Minuwangoda Intergrated Water supply Scheme	2017	33,060	150	100			80				330	
19	Payment of Custom Duties					1,000		1,000		1,000		3,000	
	Large Scale Water Supply Projects		24,144	22,024	57,608	51,129	42,254	33,803	24,600	19,680	148,606	126,636	
20	Water Supply and Sanitation Improvement Project (WASSIP)	2016	34,150	3,200	3,050	5,310	5,000	1,550	1,240	800	640	10,860	9,930

Public Investment Programme 2023-2025													Rs. mn '000	
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		2023		Budget Projections				2022 -2025 Cumulative			
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign		
21	Anuradhapura North Integrated WSP (JICA) Phase I	2011	11,515	919	900	1,240	1,150					2,159	2,050	
22	Greater Colombo Water and Wastewater Management Improvement Investment Programme - Project II (ADB)	2014	13,917	2,550	2,500	4,800	4,800					7,350	7,300	
23	Greater Colombo Water and Wastewater Management Improvement Investment Programme - Project III (ADB)	2016	7,232	1,650	1,600	7,500	6,450	5,000	4,000	5,000	4,000	19,150	16,050	
*24	Jaffna Killinochchi Water Supply & Sanitation Project (with additional financing for sea water desalination plant)	2011	35,880	2,109	1,719	7,500	7,000	5,500	4,400	2,500	2,000	17,609	15,119	
25	Ambatale Water Supply Systems Improvement & Energy Saving Project (AFD)	2015	13,000	1,578	1,560	8,050	8,000	1,000	800			10,628	10,360	
*26	Greater Matale Water Supply Project (France)	2017	31,453	1,129	1,000	1,910	1,620					3,039	2,620	
*27	Puttalam Anamaduwa Water Supply Project	2017	8,625	1,980	1,500	275	220	100	80			2,355	1,800	
*28	Deduru Oya Water Supply Project	2017	6,192	570	570	2,000	1,500	2,500	2,000	500	400	5,570	4,470	
29	Kandy North (Pathadumbara) Water Supply Project	2018	51,324	4,501	4,500	10,038	8,030	5,000	4,000			19,539	16,530	
30	Anuradhapura North Water Supply Project Phase II	2018	27,590	45	35	2,000	1,935	6,700	5,360	5,000	4,000	13,745	11,330	
*31	Ruwanwella Water Supply Project	2017	6,291	370	370	3,260	2,000	3,500	2,800	800	640	7,930	5,810	
32	Kalu Ganga Water Supply Project Phase II	2018	55,335	301	300	880	875	8,204	6,563	10,000	8,000	19,385	15,738	

Public Investment Programme 2023-2025												Rs. mn '000	
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		2023		Budget Projections 2024		2025		2022 -2025 Cumulative		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
33	Kirama- Katuwana Water Supply Project	2018	2,776	150	150	128	128					278	278
34	Kandy City Wastewater Disposal Project (JICA)	2010	22,588	1,251	1,250	994	900	200	160			2,445	2,310
35	Sanitation & Hygiene Initiatives for Towns in South and West Sri Lanka (SHIFT I) - Negombo Wastewater Disposal Project	2017	17,665	400	300	925	921					1,325	1,221
36	Moratuwa, Rathmalana Wastewater Disposal Project - Phase II	2019	16,073	190	150	798	600	3,000	2,400			3,988	3,150
New Projects										11,500	9,500	11,500	9,500
37	Lunugamwehera Water Supply Project	2025	19,942					3,000	2,400			3,000	2,400
38	Greater Vauniya Water Supply Project	2025	23,820					4,000	3,200			4,000	3,200
39	Yatimahana Water Supply Project	2025	22,158					3,000	2,400			3,000	2,400
40	Construction of cluster based Sewerage treatment plant septic sewer treatment at Maddegadarawatta Mathugaama, Kalutara (Grant)	2025	9,913					1,500	1,500			1,500	1,500

* The projects liable to extends beyond the agreed period due to the ongoing works

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget		Projections			2022-2025 Cumulative			
			Total	Foreign	2023		2024		2025		Total	Foreign	
					Total	Foreign	Total	Foreign	Total	Foreign			
Sector : Housing Development				13152		18858		17754		21992	2639	71756	2639
Ministry of Urban Development and Housing				13152		18858		17754		21992	2639	71756	2639
Annual Programme				119		191		102		155		567	
1	Construction Industry Development Authority - (CIDA)			20		13		5		7		45	
2	Implementation of UN Habitat Program			4		3		2		3		12	
3	Middle Income Housing Project		256	15		15		5		5		40	
4	Renovation of Housing Schemes		450	25		50		30		50		155	
5	Infrastructure Development in the Plantation Sector		600	50		100		50		70		270	
6	Compensation for the Land Acquisition of Projects, Implemented by NHDA			5		10		10		20		45	
Ongoing Projects				13033		18167		17352		21237	2485	69789	2485
1	Development of Training Infrastructure at Operator Training Center at Galkulama	2018	100	25		20		10		30		85	
2	Programme for Demining	2020	200	20		50		60		70		200	
3	Training of 500 Rehabilitators as Bachoe Loader Operators	2021	18			4		2		2		8	
4	Resettlement/ Permenant Houses for Conflict Affected Families	2010	29,724	5000		4450		7800		6500		23750	
5	Accelaration Resettlement Activities in Northern and Eastern Province	2010	29,515	2350		2040		1100		1000		6490	
6	Indian Grant Construction of Houses in Sobhitha Thero Village in Anuradhapura	2018	450	100		478						578	
7	Construction of 600 Houses under Model Village Housing Project in 25 Districts of Sri Lanka	2018	340	45		103		100		55	50	303	50
8	Housing Project (600 Houses) in Southern Province - 2017	2017	350	140		103		100		50	35	393	35

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2023		2024		2025		
							Total	Foreign	Total	Foreign	Total	Foreign	
9	Housing Project (600 Houses) in Northern Province of Sri Lanka - 2019	2019	347	220	206							426	
10	Indian Grant Housing Project Phase II (600 houses) in Southern Province - 2019	2019	344	220	245							465	
11	"Samata Niwahana" Housing Programme	2016	32,921	3600	4730		3000		5000			16330	
14	Upgrading Vocational Training Centre in Hatton	2018	217	55	33		40					128	
15	Indian Grant Assisted Housing Programme (Stage I)	2016	4,977	520	125		1000					1645	
16	Indian Funded 10,000 Housing Programme			438	5180		4040		8330	2400		17988	2400
17	Construction of New Technology Concrete Panel Cost Effective Permanent Houses for the Conflict Affected Families in the Northern and Eastern Province	2020	1,280										
18	Investment Assistant Program in Northern Province	2021	5										
19	Support Selected Small Industries in the Northern Province through the Cooperatives	2020	26										
20	Issuance of Craft Identity Card to Registered Skilled Construction Craftsmen According to CIDA Act No. 33 of 2014	2019	111										
21	Establishment of National Building Code for Sri Lanka	2020	48										
22	Traditional Brick and Mortar Type Permanent Housing Programme for Conflict Affected Families in Northern and Eastern Provinces	2020	29,702										
23	Obata Geyak Ratata Hetak	2021	8,413										
	Ministry of Water Supply and Sanitation			300	400	100		200		1000			
	Estate Housing Programme (New Life Housing)	2021	1,000	300	400	100	200					1000	
	New Projects				500	300	600	154	1400	154			

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget		Projections				2022-2025 Cumulative		
			Total	Foreign	2023		2024		2025		Total	Foreign	
					Total	Foreign	Total	Foreign	Total	Foreign			
1	Construction of Transit Housing Units in Madu Church in Mannar	300					100		150	104	250	104	
2	Other New Initiatives				500		200		450	50	1150	50	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem entatio n / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
Sector : Urban Development			17031	8195	31248	10280	31189	17995	40950	27056	120418	63526	
Ministry of Urban Development			17031	8195	31248	10280	31189	17995	40950	27056	120418	63526	
Annual Programme			958		2003		2500		5500		10961		
1	Urban Development - UDA		300		1000		1000		2000		4300		
2	Urban Settlement- USDA		158		3		500		500		1161		
3	Land Development-SLLDC		500		1000		1000		3000		5500		
Ongoing Projects			16073	8195	25245	6780	23689	14495	25100	18056	90107	47526	
1	Metro Colombo Urban Development Project	2012	40,129	3120	2346	457	100		90		3767	2346	
2	Metro Colombo Solid Waste Mangement Project	2017	24,092	2700		5000	2000				9700		
3	Development of Strategic Cities - Jaffna	2016	6,460	1460	1290	520					1980	1290	
4	Development of Strategic Cities - Kandy & Galle	2014	19,380	40	10						40	10	
5	Development of Strategic Cities - Anuradhapura	2016	10,125	750	600	460	400				1210	1000	
6	Urban Regeneration Program	2012	58,169	4900	3900	11788	5650	16633	14125	20456	17656	53777	41331
7	Beira Lake Rehabilitation and Re-development project	2018	280	10		50					60		

Public Investment Programme 2022 -2025												Rs. mn		
Project/ Activity	Implem entatio n / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
8	Lolugaswewa New Town Development Project	2016	1,450	2								2		
9	Weras Ganga Storm Water Drainage & Environment Improvement Project	2013	11,050	480	500		1500		1500			3980		
10	Improvement of Road Infrastructure in the Homagama Tech City - widening of three roads	2018	712	20	50							70		
11	Urban project preparatory facility	2019	1,892		870	730	540	370	482	400	1892	1500		
12	Restortion of water quality in Beira lake		50	20	50		66		72		158	50		
13	Re-construction of Jaffna Town Hall	2019	2,452	100	500		500		300		1400			
14	Oliyamulla storm water drainage and environment	2018	3,000	200	300		350		450		1300			
15	Kolonnawa storm water drainage and environment inprovement	2018	8,300	100	250		500		750		1600			
16	Siyak Nagara	2021	12,567	2171	4500		1500		1000		9171			
New Projects							4000	3500	5000	3500	10350	9000	19350	16000
1	Construction of 2,000 Housing units under the Chinese Aid Programme for the Low incomne people	2023	31,110		4000	3500	5000	4000	10350	9000	19350	16500		

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem entatio n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections			2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
Governance				57987	1666	80914	3887	67018	1514	81347	1321	287266	8388
Sector: Justice				11939	600	10088	1172	18925	1414	23760	1321	64712	4507
Ministry of Justice				11939	600	10088	1172	18925	1414	23760	1321	64712	4507
Annual Programme				7718		5242		11865		15788		40613	
1	Capacity Building			59		27		65		88		239	
2	Rehabilitation and Improvenment			750		1320		3500		5000		10570	
3	Acquisition of Capital Assets			3559		3203		4500		6200		17462	
4	Other Capital Expenditure			3350		692		3800		4500		12342	
Ongoing Projects				4221	600	4846	1172	7060	1414	7972	1321	24099	4507
1	Galle Court Complex	2020	1125	100		100		50		57		307	
2	Small Scale Development Program	2018	931	20		25		28		30		103	
3	Matarara Court Building	2019	1240			50						50	
4	Construction of New Head Office Building for Attorney General's Department	2019	2609	251		90		181		355		877	
5	Gampola District Magistrate Court	2017	446	9		10		10		10		39	
6	Ruvanwella District Magistrate Court	2017	250	10		15						25	
7	Mankulam Circuit District Magistrate Court	2017	396			10						10	
8	Construction of Court Complex in Anuradhapura, Mathale, Jaffna and Polonnaruwa	2017	1322	61		65		115		358		599	
9	Relocating Courts in Ratnapura and Welimada as They are Prone to Landslide	2013	4997	200		200		355		468		1223	
10	Expansion of Courts in Kilinochchi, Theldeniya, Pugoda and Kantale	2018	1137	74		100		280		52		506	
11	Walapane Magistrate Court Complex	2022	320	50		30		15		20		115	
12	Wattala Court Complex	2018	21			5		5		5		15	
13	Mullaitive Cout Complex	2017	434	10								10	
14	Three Year plan for the Improvement of the			963		700		1350		1200		4213	

		Public Investment Programme 2022 -2025										Rs. mn	
Project/ Activity	Implem entatio n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
Infrastructure Facilities in the Judicial Sector													
15	House of Justice	2021	14399	1365		950		1500		2580		6395	
16	Office for National Unity and Reconciliation (ONUR)			132		100		128		137		497	
17	Construction of 3000 Rain Water Harvesting System in Jaffna District - ONUR Project (India)			51	50	120	100	80	60	100	80	351	290
18	Office on Missing Persons					9		8		10		27	
19	Rehabilitation Focused Economic Empowerment Project (REEP)			8		15		15		15		53	
20	Facilitate Improvements in Judicial Procedures and Processes that Address Child Abuse Cases to Reduce the Case Backlog					10	10	10	10	20	20	40	40
21	Strengthening Capacity Building for Forensic Drug Analysis in the Criminal Justice	2021	794	55	50	225	200	250	225	150	100	680	575
22	Establishment Farm and Drug User's Rehabilitation Center at Weeravila	2019	250	20		15		15		15		65	
23	Construction of Prison Complex	2017	1927	120		335		455		465		1375	
24	Relocation of Prisons in Western Province			40		70		50		50		210	
25	Relocation of Prisons in Other Districts	2013	4997	40				100		100		240	
26	Construction of Office Building at Headquarters	2014	52			20						20	
27	Enhancement of Sanitary Facilities of Detainees in Prisons					300		85		92		477	
28	Construction of Pallekele Prison Complex	2007	4364	120		300		682		350		1452	
29	Construction of Jaffna Prison Complex	2010	1137			35		20		20		75	
30	Rehabilitation of Prisoners			2		2		2		2		8	
31	Social Cohesion and Reconciliation Project (SCORE) USAID	2021	1819			185	185	1	1	1	1	187	187
32	Comprehensive Refurbishment Project of Sri Lanka Superior Courts Complex		Grant			395	350	320	300	385	300	1100	950

Public Investment Programme 2022 -2025													Rs. mn
Project/ Activity	Implem-entatio-n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
33	Efficient and Effective Justice	2021	5475		160	150	350	300	380	300	890	750	
34	Expand Legal Aid Services for Children in Contact with the Law through an Assessment of the Current Status, Capacity Building and Direct Support				17	17					17	17	
35	Strengthening Transformation, Reconciliation and Inclusive Democratic Engagement (STRIDE)				13	10	20	18	25	20	58	48	
36	Support to Justice in Sri Lanka	2021	6935	520	500	170	150	580	500	520	500	1790	1650
Sector : Law and Order				9999	556	17263	2135	7547		10502	45311	2691	
Ministry of Public Security				2028		1910		3485		6482	13905		
Annual Programme				1568		1450		2985		5932	11935		
1	Capacity Building			8		9		15		22		54	
2	Rehabilitation and Improvement			235		305		1500		3200		5240	
3	Acquisition of Capital Assets			519		176		650		1960		3305	
4	Other Capital Expenditure			806		960		820		750		3336	
Ongoing Projects				460		460		500		550		1970	
1	UN Peace Keep Mission			460		460		500		550		1970	
Department of Police				5841	556	11750	2135	1645		1475	20711	2691	
Annual Programme				2729		2820		1635		1475	8659		
1	Capacity Building			50		30		15		5		100	
2	Rehabilitation and Improvement			868		970		520		485		2843	
3	Acquisition of Capital Assets			1801		1810		1100		985		5696	
4	Other Capital Expenditure			10		10						20	
Ongoing Projects				3112	556	8930	2135	10			12052	2691	
1	Indian Credit Line for Vehicles	2021		2956	556	8803	2133				11759	2689	

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implem entatio n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
							Total	Foreign	Total	Foreign				
2	Construction of a Building to Police Academy	2018	289	66	60		10					136		
3	Development of Police Training Colleges	2019	161	40	15							55		
4	Procuring of Animals (Horse and Dogs)	2023	49	50	50							100		
5	Expand Legal Services for Children in Contact with the Law through an Assessment of the Current Status, Capacity Building and the Direct Support				2	2						2	2	
Department of Immigration and Emigration				1806	2333		2052		2175			8366		
1	Blank Travel Documents and Related Deliverables/ Visa Sticker/ Other			1234	1420		1500		1650			5804		
2	Other Capital Expenditure			572	913		552		525			2562		
Department for Registration of Persons				324	1270		365		370			2329		
1	Pre Printed Cards and Related Activities			316	1062		350		350			2078		
2	Other Capital Expenditure			8	208		15		20			251		
												0		
Sector: Defence				29738	208	44857		32484		37371		144450	208	
Ministry of Defence				7977		7788		11638		14349		41752		
Annual Programme				604		533		1015		1390		3542		
1	Sri Lanka Cadet Corps			36	13		15		20			84		
2	State Intelligence Services			127	150		350		560			1187		
3	Sri Lanka Coast Guard			441	370		650		810			2271		
												0		
Ongoing Projects				7373		7255		10015		12681		37324		
1	Tri Forces Central Ammunition Armoury and Commercial Explosive Armoury Complex - Punani (Oyamaduwa)	2017	2080	192	180		100		150			622		
2	Defence Head Quarters	2011	60886	7000	7000		9800		12375			36175		

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem entatio n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
3	Strategic Defence Communication Network	2015	1192	140	10	40	70	260					
4	Multi Purpose Task Force			34	55	57	63	209					
5	Development of Humanitarian Search and Rescue Capacity	2016	349	7	10	18	23	58					
6	Other Capital (Ministry of Defence)							0					
	Sri Lanka Army			3321	4277	4260	4250	16108					
1	Army Hospital Project	2017	4004	149	500	510	570	1729					
2	UN Peace Keeping Mission	2023	500	500	500	500	600	2100					
3	Income Generated Commercial Projects	2023		2	27	500	650	1179					
4	Rehabilitation and Acquisition of Plant, Mechinery and Equipment			695	1175	950	750	3570					
5	Other Capital (SLA)			1975	2075	1800	1680	7530					
	Sri Lanka Navy			6040	12897	5273	5700	29910					
1	Relocation the Navy Camp in North and East Provinces	2017	369	7	10	27	30	74					
2	Construction of Quay at Dockyard - Trincomalee	2020	4611	800	72	500	500	1872					
3	Navy Academy - Trincomalee	2016	679	100	50	60	150	360					
4	Modernzation of VHF UHF Communication System	2021		500	390	300	385	1575					
5	Income Generated Commercial Projects			50	100	600	650	1400					
6	International Fleet Exercise			40	20	20	50	130					
7	Enhancement of Infrastructure Facility at Sri Lanka Naval Dockyard Incorporated with the Floating Dock of Sri Lanka Navy (Budget Proposal 2021)	2021	250	20	25	55	85	185					
8	Upgrading VHF Clear Communication System (Budget Proposal 2021)	2021	550	15	100	100	100	315					

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implem entatio n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
9	Upgrading Sri Lanka Navy Private Auto branch Exchange System and Data Network Switches (Budget Proposal 2021)	2021	275	30	50							80		
10	Upgrading of Sri Lanka Navy Microwave Network(Budget Proposal 2021)	2021	550	10	100							110		
11	Upgrading and Replacement of obsolete Electrical/ Electronic systems, equipment and Machineries of SLN ships/ Craft and Bases for improving of Maritime Surveillance capabilities of SLN (Budget Proposal 2021)	2021	1200	163	100							263		
12	Expansion of Machinery Testing and Trials Unit(MTTU)(Budget Proposal 2021)	2021	220	20	50							70		
13	Rehabilitation and Acquisition of Plant, Mechninery and Equipment			2825	10830	2736		2800				19191		
14	Other Capital(SLN)			1460	1000	875		950				4285		
	Sri Lanka Air Force			12272	208	19745		11225		13000		56242	208	
1	02 Nos of Y-12 Light Transport Aircraft	2017	USD 18 Mn (4015.29)	1188	2160	855		1000				5203		
2	4 Nos of used Trainer Helicopters	2021		700	424	400		575				2099		
3	06 Nos of PT 6 Primary Air Craft	2017	946	62	24	20		25				131		
4	Modern Technological and Infrastructure Facilities for Strengthening the National Security			256								256		
5	Credit line for Equipment and Vehicles (India & Pakistan)			313	208							313	208	
6	Income Generated Commercial Projects				180	500		650				1330		
7	UN Peace Keeping Missions			400	478	600		750				2228		
8	Rehabilitation and Acquisition of Plant, Mechninery and Equipment			8316	15029	7500		8800				39645		
9	Other Capital (SLAF)			1037	1450	1350		1200				5037		

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implem entatio n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
State Intelligence Service (SIS)			128		150		88		72		438	
1	Modern Technological and Infrastructure Facilities for Strengthening the National Security		112		140		80		65		397	
2	Other Capital		16		10		8		7		41	
New Projects							608		278		886	
1	Mattala SLAF station in line with Mattala Rajapaksha International Airport	2025	823						110		110	
2	Shifting of Sri Lanka Air Force Station Colombo to a new location in concurrence with shifting AFHQ to DHQC.	2025	295						68		68	
3	Improvement of Pier No.01 at Sri Lanka Naval Ship Elara	2025	60						20		20	
4	Expansion of facilities around No.03 Slipway at Naval Dockyard Trincomalee	2025	210						50		50	
5	Construction of New Building for Waruna SLCG institute	2025	98						30		30	
6	Construction of 6 No.s Wave Rider Inshore Patrol Craft	2024	693				608				608	
												0
Sector: Foreign Affairs			465		400		1301		2205		4371	
Ministry of Foreign Affairs			465		400		1301		2205		4371	
Annual Programme			455		385		1201		1955		3996	
1	Rehabilitation and Improvement		354		289		889		1540		3072	
2	Acquisition of Capital Assets		99		91		302		400		892	
3	Capacity Building		2		5		10		15		32	
Ongoing Projects			10		15		100		250		375	
1	Implementation of Economic Diplomacy Initiatives										0	

Project/ Activity		Public Investment Programme 2022 -2025										Rs. mn	
		Implem entatio n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
				Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
								Total	Foreign	Total	Foreign		
2	Other Capital			10		15		100		250		375	
Sector: Media				101	102	133	330	34		39		307	432
Ministry of Mass Media				101	102	133	330	34		39		307	432
1	Digitalization of Terrestrial Television Broadcasting Project (GOSL / JICA)			18	102		330					18	432
2	Improve the Services of Vasantham TV Channel			50		50						100	
3	Sri Lanka Press Council			3		3		4		5		15	
4	Right to Information Commission			1		2		3		4		10	
5	National Film Corporation			25		50						75	
6	Public Performace Board			2		4						6	
7	Other Capital Expenditure			2		25		27		30		84	
Sector : Public Management				4644	200	6697	250	5129	100	5794		22264	550
Ministry: Public Administration, Home Affairs, Provincial Councils and Local Government				4644	200	6697	250	5129	100	5794		22264	550
1	Let's Awaken Polonnaruwa Programme 2016-2020			500		1170						1670	
2	e Grama Niladari Project to Enhance the ICT usage among Grass Root Level (e GN Project)	2018	1,689	750		1500		189				2439	
3	Establishment of a Incubator Business Center in Jaffna			40	200	50	250	30	100			120	550
4	National Language Development Programme			10		10		10		12		42	
5	Official Language Commission			10		10		10		10		40	
6	National Institute of Language Education and Training			20		20		20		22		82	
7	Capital Expenditure for 25 District Secretariats			2864		3437		4220		5000		15521	
8	Other Capital Expenditure			450		500		650		750		2350	
Sub Sector : Special Spending Units				1102		1476		1598		1676		5852	
1	His Excellency the President			566		987		1017		1023		3593	

		Public Investment Programme 2022 -2025								Rs. mn		
Project/ Activity	Implem entatio n /Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
2	Office of the Prime Minister		219		86		92		95		492	
3	Judges of the Superior Courts		10		13		23		28		74	
4	Office of the Cabinet of Ministes		34		85		102		109		330	
5	Office of the Public Service Commission		11		13		20		25		69	
6	Judicial Service Commission		1		1		5		9		16	
7	National Police Commission		4		4		9		13		30	
8	Administrative Appeals Tribunal		1		2		5		8		16	
9	Commission to Investigate Allegations of Bribery or Corruption		16		28		32		35		111	
10	Office of the Finance Commission		3		3		6		11		23	
11	Human Rights Commission of Sri Lanka		3		2		4		8		17	
12	Parliament		132		120		125		130		507	
13	Office of the Leader of the House of Parliament		1		1		3		6		11	
14	Office of the Chief Government Whip of Parliament		1		1		3		6		11	
15	Office of the Leader of the Opposition of Parliament		16		19		24		28		87	
16	Election Commission		61		86		95		100		342	
17	National Audit Office		20		21		25		30		96	
18	Office of the Parlimentary Commission for Administration		2		3		5		7		17	
19	Delimitation Commission		1		1		3		5		10	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementa tion / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
Sector: Environment Management			5634	2788	9088	5364	14072	7570	9787	4066	38581	19788	
Ministry of Environment			410	83	399	144	278	58	220		1307	285	
Annual Programme			327		255		220		220		1022		
1	Implementing Annual Programme of the Ministry		14		20		20		20		74		
2	National Environment Conservation Programme (Budget Proposals - 2022) Husma Dena Thuru		210		150		150		150		660		
3	Implementation of Montreal Protocol (GOSL UNDP)		30		35						65		
4	Surakimu Ganga National Environment Programme		73		50		50		50		223		
Ongoing Projects			83	83	144	144	58	58			285	285	
1	Environmentally Sound Management and Disposal of PCB Waste and PCB Contaminated Equipment in Sri Lanka (GEF)	2016	685.1	(Ministry component - 127.21)	1	1	1	1			2	2	
2	Minamata Conservation: Mercury Initial Assessment (MIA) in Sri Lanka	2016	12		2	2					2	2	
3	GEF Support to UNCCD 2018 National Reporting Process	2019	11.5		1	1	1	1			2	2	
4	Marine Litter and Micro Plastics: Promoting the Environmentally Sound Management of Plastic Waste and Achieving the Prevention and Minimization of the Generation of Plastic Waste.	2021	10.37		4	4	6	6			10	10	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
5	Capacity Building on Environmentally Sound Management of Single use Plastic and its Waste in Asia Pacific Countries.	2021	3.24	2	2	2	2					5	5
6	Strengthening National Capacity for Phasing out Mercury Added Products and Environmentally Sound Management of Waste Consisting of, Contaminated with and containing Mercury in Sri Lanka	2021	32.15	19	19	13	13					32	32
7	Project on Healthy Landscapes Managing Agricultural Landscape in Socio - Ecologically Sensitive Areas to Promote Food Security, Wellbeing and Ecosystem health in Sri Lanka	2021	383 (Ministry Component - 112)	15	15	70	70	10	10			95	95
8	Project on Managing together Integrating Community Centered, Ecosystem – Base Approaches in to Forestry, Agriculture and Tourism Sectors	2021	635.9 (Ministry Component - 158)	40	40	50	50	48	48			138	138
Central Environmental Authority				44		95		129		142		410	
Annual Programme				40		90		128		142		400	
1	Education, Awareness Programme and Green Award Implemented by CEA			22		25		38		42		127	
2	Rehabilitation, improvement and acquisition of Assets of Central Environment Authority - Capital Expenditure			18		65		90		100		273	
Ongoing Projects				4		5		1				10	
1	Strengthening CEA laboratory network and monitoring of surface water quality	2019	45	2								2	

Public Investment Programme 2022 -2025													Rs. mn	
Project/ Activity	Implementation / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative			
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign		
							Total	Foreign	Total	Foreign				
2	Improvement of Indoor Air Quality in Sri Lanka	2021	54	2		5		1				8		
Ministry of Wildlife and Forest Resources Conservation				1500	1090	2300	2300					3800	3390	
Annual Programme				400								400		
1	Forest conservation -Budget propsal	2022	2000	400								400		
Ongoing Projects				1100	1090	2300	2300					3400	3390	
1	Eco System Conservation and Management Project(ESCAMP)	2017	6407	1100	1090	2300	2300					3400	3390	
Department of Wildlife Conservation				197		220		200		200		817		
1	Construction of Electric Fences			97		100		100		100		397		
2	Habitat Enrichment for Wildlife			79		80		80		80		319		
3	Improvement of Road Network in National parks			19		20		20		20		79		
4	Wilpattu National Park and Influence Zone Management Project			2		20						22		
Department of Forest Conservation				512		867		1084		1355		3818		
1	Expanding Forest Cover			500		800		1000		1250		3550		
2	Research & Development			2		7		9		11		29		
3	Prevention Programme to Control Forest Fire			10		60		75		94		239		
Department of National Zoological Garden				170		160		160		160		650		
1	Development of Dehiwala Zoological Garden			50		50		50		50		200		
2	Development of Pinnawala Elephant Orphanage			40		40		40		40		160		
3	Development of Pinnawala Zoo			40		30		30		30		130		

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementa tion / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
4	Development of Safari Park at Hambantota	2008	4000	40		40		40		40		160	
Ministry of Defence				1942	1600	3860	2910	11048	7512	6460	4066	23310	16088
National Building Research Organization				1942	1600	3860	2910	11048	7512	6460	4066	23310	16088
Annual Programme				235		235		365		370		1205	
1	Landslide investigations, reserch and development			100		100		120		120		440	
2	Landslide Mitigation Programme			100		100		200		200		600	
3	Enhance Real Time Landslide Forecasting and Early Warning Systems - Phase 1 (maintenance Component)			10		10		15		20		55	
4	Developing the Systems for Building Assesment and Condition Reporting			25		25		30		30		110	
Ongoing Projects				1707	1600	3625	2910	10683	7512	6090	4066	22105	16088
1	Development of a Landslide Risk Profile	2016	246	15		10		10				35	
2	Reduction of Landslide Voulnerability by Mitigation Mesures (GOSL - AIIB) (Loan)	2021	USD 101.3Mn (AIIB - USD 80 Mn, GoSL - USD 21.3 Mn)	1563	1485	3400	2900	10225	7253	5577	3788	20765	15426
3	Construction of Pre-Cast Disaster Resilient Houses for the People Residing in Disaster Prone Areas	2024	650			200		100		150		450	
4	Development of early warning technology of rain-induced rapid and long-travelling landslides in Sri Lanka (Under SATREPS/JICA & JST)	2020	819	105	100	15	10	278	259	293	278	691	647

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implementa tion / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
5	Systematic Diagnostic Assesment of Chemical Disaster Risks in Sri Lanka by the National Research Organisation	2019	48	5			5		5			15	
6	Establishment of Mini - Laboratories for Enhansing Capacity for Landslide Disaster Risk Reduction Activities (Kalutara and Ratnapura) Phase I	2019	500	3			50		50			103	
7	Project for Early Warning Technonology of Rain Induced Measures for landslide risk reduction		105	15	15							15	15
8	Development and Deployment of Structural and non-Structural Measures for Effective Mitigation of Landslides and Associated Hazards and Related Capacity Strengthening - JICA (Local applications)	2019	30	1			15		15			31	
9	Development and Deployment of Structural and non-Structural Measures for Effective Mitigation of Landslides and Associated Hazards and Related Capacity Strengthening - JICA (Local applications)												
National Disaster Relief Service Centre				748		960		600		525		2833	
Annual Programme				748		960		600		525		2833	
1	Resettlement of Displaced People Due to Landslide Threaten and Landslide	2017	21,050	500		650		500		500		2150	
2	Construction of Safety Centres in Districts for people who displaced due to Disaster situation	2021	300	50		50		100		25		225	
3	Flood and Drought relief			10		10						20	

Public Investment Programme 2022 -2025											Rs. mn		
Project/ Activity	Implementa tion / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
4	Rehabilitation and Reconstruction of the areas affected by floods and landslides		188		250							438	
	Disaster Management Centre		112	15	227	10	573		725			1637	25
1	Implementation of Mitigation Projects to Minimize the Impact of Disasters		75		200		500		600			1375	
2	Awareness and Preparedness of Community on Disaster Management		15		10		13		15			53	
3	Development of Multy Hazard Risk Profile for Sri Lanka		1		1		5		5			12	
4	Strengthening the Capacity of the Floods and Landslides Disaster Response Mechanism Plant, Machinery and Equipment		6		5		50		100			161	
5	Mainstreaming Disaster Risk Reduction in to Development				1		5		5			11	
6	Preparation of Local Disaster Risk Reduction (DRR) Plans for Local Authorities		15	15	10	10						25	25

Public Investment Programme 2022 -2025												Rs. mn
Project/ Activity	Implem entatio n/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative	
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign
							Total	Foreign	Total	Foreign		
Sector : Social protection			2784	1041	1741	1629	13297	49	15616	58	33438	2777
Ministry of Women, child Affairs and Social Empowerment			2526	1041	1484	1629	11184	49	12203	58	27397	2777
Annual Programme			97	7	104	7	184	7	203	7	588	28
1	Coordinating and Ensuring the Women Rights		7		7		7		7		28	
2	Gender based Violence programme (GOSL/ UNFPA)			7		7		7		7		28
3	Prevention of child abuse and Violence Against Women		15		15		15		20		65	
4	Women empowerment through entrepreneurship development		30		30		30		40		130	
5	Support for Low Income Disable persons		32		34		80		80		226	
6	National Counselling Programme		10		10		40		40		100	
7	National Secretariat for Elders				5		9		12		26	
8	Other Capital Expenditure		3		3		3		4		13	
Ongoing Projects			2429	1034	880	1622	11000	42	12000	51	26309	2749
1	National Village Empowerment Programme		1350		650		11000		12000		25000	
2	Empoernment of Integrated Housing Economies and Associated Villages programme for 200,000 Samurdhi Beneficiary families	2022	993								993	
3	Construction of a Building Complex for the National Institute of Social Development in Seeduwa	2017	1000	80	230						310	
4	Early Childhood Care and Development (GOSL/WB)	2015	6950	1000	1600						2600	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem entatio n/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	Total	Foreign	
5	24 Hours Tall Free Help (GOSL-SAARC Development Fund)	2016		22		22		22		22		88	
6	Social Protection for Children (Save the Children)	2017	350	12				20		29		61	
7	Strengthen Day Care centers and Community Evening centers	2017	300	6								6	
New Projects												500	500
1	Strengthening of Elders/Disable/Low income widows as households (Budget Proposal)	2023	250			250						250	
2	Loan scheme to encourage young women entrepreneurs (Budget Proposal)	2023	250			250						250	
Deaprnment of Social Services													
Annual Programme				39		35		44		41		159	
1	Community Based Rehabilitation Programme			11		11		30		11		63	
2	Modernization of Vocational Training Centers for Differently Abled			10		10		10		10		40	
3	Other Capital Expenditure			18		14		4		20		56	
Probation and Child Care Services													
Annual Programme				61		64		61		64		250	
1	Refurbishment of Children's Homes			5		5		5		5		20	
2	Supervision of Children's Homes			5		5		5		5		20	
3	Empowerment of vulnerable children providing vocational skills and financial assistance			22		25		22		22		91	
4	Ensuring child rights			26		26		26		26		104	
5	Other Capital Expenditure			3		3		3		3		12	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Implem entatio n/ Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
Department of Samurdhi beneficiaries													
<i>Annual Programme</i>			<i>158</i>		<i>158</i>		<i>2008</i>		<i>3308</i>			<i>5632</i>	
1	Empowering Samurdhi Beneficiaries		150		150		2000		3300			5600	
2	Other Capital Expenditure		8		8		8		8			32	

Public Investment Programme 2022 -2025												Rs. mn	
Project/ Activity	Imple- menta- tion / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
			Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
							Total	Foreign	Total	Foreign			
Sector : Regional Development			22334	24264	22085	42550	21445	37917	22975	32325	88839	137056	
Ministry: Public Administration, Home Affairs, Provincial Councils and Local Government			22334	24264	22085	42550	21445	37917	22975	32325	88839	137056	
Ongoing Projects													
1	Gama Samaga Pilisadarak Rural Development Programme		8850								8850		
2	Greater Colombo Waste Water Management Project - (GOSL/ADB)	2010	14,657	100	1100	20	100	10	125	5	150	135	1475
3	Greater Colombo Water and Waste Water Investment Management Programme -Tranche 2 - (GOSL/ADB)	2,016	1,396	250	550	20	100	15	140	10	150	295	940
4	Local Government Enhancement Sector Project - "Pura Neguma" (Additional Financing) - GOSL / ADB	2017	12,010	200	2050	250	1500	200	2000			650	5550
5	Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB)	2016	26,953	50	600	380	3220	250	3400			680	7220
6	Greater Colombo Water and Waste Water Improvement Investment Programme - Tranche 3 (GOSL/ADB)	2016	22,400	200	1200	20	100	10	112	10	115	240	1527
7	Rural Infrastructure Development Project in Emerging Regions (GOSL/JICA)	2017	20,622	210	2210	300	2200	250	2650	200	2910	960	9970
8	UNICEF Funded Programmes				104		550		600		700		1954
9	Local Development Support Project (GOSL/WB)	2019	14,915	50	3000	50	5500	20	4900	20	4000	140	17400
10	Supplying the Firefighting Vehicles / Equipment for the Colombo Municipal Council				120								120
11	Transport Connectivity and Asset Management Project (Provincial Road Development Project (GOSL/WB)	2019	15,020	50	2950	30	5970	20	3000	10	2000	110	13920
12	Solid Waste Management Project				200		300		400		500		1400

Project/ Activity		Public Investment Programme 2022 -2025										Rs. mn		
		Imple- menta- tion / Start Year	TEC	2022 Revised Budget		Budget 2023		Projections				2022-2025 Cumulative		
				Total	Foreign	Total	Foreign	2024		2025		Total	Foreign	
13	Construction of Rural Bridges (GOSL/UK)	2014	34,100		450		200		250		250		1150	
14	Construction of Rural Bridges (GOSL/NETHERLAND)	2014	27,000		400				500		550		1450	
15	Strengthening of Local Government Authorities				200		200		200		250		850	
16	Rural Bridges Project (GOSL/DRIVE - Netherland)			12	300	500	4500	10	490	15	500	537	5790	
17	Diary Development Project in Nothern Province (GOSL/JICA)	2019	200		10								10	
18	Waste Management and Infrastructure Development in Pradeshiya Sabha	2021			500		500		600		650		2250	
19	Enhanced Local Development Project (UNDP)				50								50	
20	Waste to Value Project (GOSL / Germany)	2021		5	270	15	260	10	300	5	325	35	1155	
21	Pilot Project for Formulation of Western Province Solid Wase Management Master Plan (GOSL /JICA)						250		250		275		775	
22	Capital Expenditure for 9 Provincial Councials			11807	8000	19900	17100	20000	18000	22000	19000	73707	62100	
23	Other Capital Expenditure			550		600		650		700		2500		